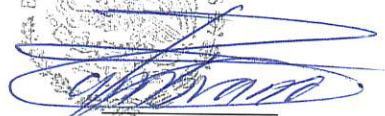


MUNICIPIO DE VILLAMAR
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 DEL 01/01/2022 AL 31/12/2022

000079

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SINDICATURA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TESORERIA	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04
URBANISMO Y OBRAS PUBLICAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OFICIALIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REGIDORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SECRETARIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRALORIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEGURIDAD PUBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALUD, CULTURA Y RECREACIÓN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESARROLLO SOCIAL, ECONOMICO Y RURAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SECRETARIA DE LA MUJER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERVICIOS PÚBLICOS Y GENERALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESARROLLO RURAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROTECCION CIVIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04


 LIC. FROYLÁN ZAMBRANO LÓPEZ


 LIC. MARCELA KARINA OROZCO MACIEL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL


 LIC. VERÓNICA CASTILLO PADILLA

PRESIDENCIA
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERERO MUNICIPAL
 TESORERERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

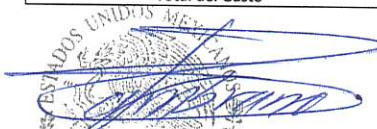
CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE VILLAMAR
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA 2
 DEL 01/01/2022 AL 31/12/2022

000000

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PODER EJECUTIVO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PODER LEGISLATIVO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PODER JUDICIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORGANOS AUTONOMOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 71,140,956.13	\$ 68,757,339.59	\$ 1,441,062.50
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 71,140,956.13	\$ 68,757,339.59	\$ 1,441,062.50


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

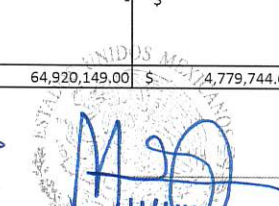
Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor

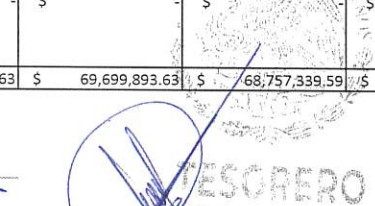
MUNICIPIO DE VILLAMAR
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 01/01/2022 AL 31/12/2022


000081

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$ 64,920,149.00	-\$ 10,997,168.75	\$ 53,922,980.25	\$ 52,980,426.21	\$ 52,980,426.21	\$ 942,554.04
LEGISLACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUSTICIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COORDINACION DE LA POLITICA DE GOBIERNO	\$ 64,920,149.00	-\$ 21,729,986.42	\$ 43,190,162.58	\$ 42,274,858.72	\$ 42,274,858.72	\$ 915,303.86
RELACIONES EXTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASUNTOS FINANCIEROS Y HACENDARIOS	\$ -	\$ 1,689.03	\$ 1,689.03	\$ 1,689.03	\$ 1,689.03	\$ -
SEGURIDAD NACIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$ -	\$ 10,703,588.56	\$ 10,703,588.56	\$ 10,676,338.38	\$ 10,676,338.38	\$ 27,250.18
OTROS SERVICIOS GENERALES	\$ -	\$ 27,540.08	\$ 27,540.08	\$ 27,540.08	\$ 27,540.08	\$ -
DESARROLLO SOCIAL	\$ -	\$ 15,452,113.38	\$ 15,452,113.38	\$ 15,452,113.38	\$ 15,452,113.38	\$ -
PROTECCION AMBIENTAL	\$ -	\$ 233,879.00	\$ 233,879.00	\$ 233,879.00	\$ 233,879.00	\$ -
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$ -	\$ 14,426,923.82	\$ 14,426,923.82	\$ 14,426,923.82	\$ 14,426,923.82	\$ -
SALUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$ -	\$ 134,505.80	\$ 134,505.80	\$ 134,505.80	\$ 134,505.80	\$ -
EDUCACION	\$ -	\$ 654,798.76	\$ 654,798.76	\$ 654,798.76	\$ 654,798.76	\$ -
PROTECCION SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTROS ASUNTOS SOCIALES	\$ -	\$ 2,006.00	\$ 2,006.00	\$ 2,006.00	\$ 2,006.00	\$ -
DESARROLLO ECONOMICO	\$ -	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ -
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$ -	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ -
COMBUSTIBLES Y ENERGIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSPORTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMUNICACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TURISMO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIENCIA, TECNOLOGIA E INNOVACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANEAMIENTO DEL SISTEMA FINANCIERO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ -4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04


LIC. FROILÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SÍNDICO MUNICIPAL


LIC. JUAN MANGEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL

H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

H. AYUNTAMIENTO
MUNICIPAL
VILLAMAR,
MICHOACÁN
2021-2024

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE VILLAMAR
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 01/01/2022 AL 31/12/2022

000002

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GASTO CORRIENTE	\$ 45,532,380.77	\$ 6,772,978.67	\$ 52,305,359.44	\$ 52,357,076.25	\$ 52,357,076.25	-\$ 51,716.81
GASTO DE CAPITAL	\$ 19,387,768.23	-\$ 1,993,234.04	\$ 17,394,534.19	\$ 16,400,263.34	\$ 16,400,263.34	\$ 994,270.85
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PENSIONES Y JUBILACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARTICIPACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04




LIC. FROYLÁN ZAMBRANO LÓPEZ

PRESIDENCIA
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024



LIC. MARCELA KARINA OROZCO MACIEL

SINDICO MUNICIPAL
SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024



LIC. JUAN MANUEL BALTAZAR SANDOVAL

TESORERO MUNICIPAL
TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024



LIC. VERÓNICA CASTILLO PADILLA

CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/CAPÍTULO DEL GASTO
AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$27,154,568.27	\$2,404,068.32	\$29,558,636.59	\$29,627,259.46	-\$68,622.87	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$29,627,259.46	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,025,595.99	\$3,220,121.94	\$8,245,717.93	\$8,404,636.36	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$8,404,636.36	\$0.00
3000 SERVICIOS GENERALES	\$11,651,390.24	\$975,354.56	\$12,626,744.80	\$12,456,375.31	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$12,456,375.31	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,700,826.27	\$173,433.85	\$1,874,260.12	\$1,868,805.12	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$1,868,805.12	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$603,205.77	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$603,205.77	\$0.00
6000 INVERSIÓN PÚBLICA	\$16,889,068.18	-\$3,729,409.62	\$13,159,658.56	\$12,165,387.11	\$994,271.45	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$12,165,387.11	\$0.00
7000 PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,631,670.46	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	-\$4,775,744.63	\$60,144,404.37	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


LIC. FROILÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PADILLA


PRESIDENCIA
MUNICIPIO DE VILLAMAR,
MICHOACÁN
2021-2024


SINDICO MUNICIPAL
MUNICIPIO DE VILLAMAR,
MICHOACÁN
2021-2024


TESORERO MUNICIPAL
MUNICIPIO DE VILLAMAR,
MICHOACÁN
2021-2024


CONTRACCIÓN DE SERVICIOS
MUNICIPIO DE VILLAMAR,
MICHOACÁN DE OCAMPO 2021-2024 • H. AYUNTAMIENTO CONSTITUCIONAL


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000003

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 POR CLASIFICACION ECONOMICA
 DEL 01/01/2022 AL 31/12/2022

Tipo de Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Debita)
1 GASTO CORRIENTE	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$52,357,076.25	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$52,357,076.25	\$0.00
2 GASTO DE CAPITAL	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$16,400,263.34	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$16,400,263.34	\$0.00
3 AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA-CASTILLO PADILLA
 CONTRALORA MUNICIPAL



PRESENCIA
 EL AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000084

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 POR FONDO PÚBLICO/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
 AL ANUAL DEL 2022

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devenir	Ejercido	Pagado	Cuentas por Pagar (Deuda)
	GASTO CORRIENTE											
1000	SERVICIOS PERSONALES	\$27,154,568.27	\$2,404,068.32	\$29,558,636.59	\$29,627,259.46	-\$68,622.87	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$29,627,259.46	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,025,595.99	\$3,220,121.94	\$8,245,717.93	\$8,404,636.36	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$8,404,636.36	\$0.00
3000	SERVICIOS GENERALES	\$11,651,390.24	\$975,354.56	\$12,626,744.80	\$12,456,375.31	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$12,456,375.31	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,700,826.27	\$173,433.85	\$1,874,260.12	\$1,868,805.12	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$1,868,805.12	\$0.00
	SUBTOTAL	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$52,357,076.25	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$52,357,076.25	\$0.00
	GASTO DE CAPITAL											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$603,205.77	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$603,205.77	\$0.00
6000	INVERSIÓN PÚBLICA	\$16,889,088.18	-\$3,729,409.62	\$13,159,678.56	\$12,165,387.11	\$994,291.45	\$12,165,387.11	\$0.00	\$994,291.45	\$12,165,387.11	\$12,165,387.11	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,631,670.46	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00
	SUBTOTAL	\$19,387,788.23	-\$1,993,234.04	\$17,394,554.19	\$16,400,263.34	\$994,291.85	\$16,400,263.34	\$0.00	\$994,291.85	\$16,400,263.34	\$16,400,263.34	\$0.00
	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS											
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA GROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA


 PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 SINDICO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN DE OCAJUPAN
 2021-2024

000005

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/FUENTE DE FINANCIAMIENTO
AL ANUAL DEL 2022

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	RECURSOS FISCALES	\$0.00	\$56,863.14	\$56,863.14	\$56,863.14	\$0.00	\$56,863.14	\$0.00	\$0.00	\$56,863.14	\$56,863.14	\$0.00
2	FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FINANCIAMIENTOS EXTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RECURSOS FEDERALES	\$0.00	\$2,258,168.00	\$2,258,168.00	\$2,258,168.00	\$0.00	\$2,258,168.00	\$0.00	\$0.00	\$2,258,168.00	\$2,258,168.00	\$0.00
6	RECURSOS ESTATALES	\$0.00	\$4,717,940.25	\$4,717,940.25	\$4,718,427.45	-\$487.20	\$4,718,427.45	\$0.00	-\$487.20	\$4,718,427.45	\$4,718,427.45	\$0.00
7	OTROS RECURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	SECRETARIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NO ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECURSOS FISCALES A PARTIR DEL 2018	\$4,140,311.70	-\$881,080.03	\$3,259,231.67	\$3,260,916.97	-\$1,685.30	\$3,260,916.97	\$0.00	-\$1,685.30	\$3,260,916.97	\$3,260,916.97	\$0.00
12	FINANCIAMIENTOS INTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	FINANCIAMIENTOS EXTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	INGRESOS PROPIOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RECURSOS FEDERALES A PARTIR DEL 2018	\$31,090,910.49	\$3,988,063.14	\$35,078,973.63	\$35,177,148.24	-\$98,174.61	\$35,177,148.24	\$0.00	-\$98,174.61	\$35,177,148.24	\$35,177,148.24	\$0.00
16	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	OTROS RECURSOS DE LIBRE DISPOSICIÓN A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ETIQUETADO A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	RECURSOS FEDERALES A PARTIR DEL 2018	\$29,688,926.81	-\$5,360,209.87	\$24,328,716.94	\$23,285,815.79	\$1,042,901.15	\$23,285,815.79	\$0.00	\$1,042,901.15	\$23,285,815.79	\$23,285,815.79	\$0.00
26	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00

[Firma]
LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
VILLAMAR,
MICHOACÁN
2021-2024

[Firma]
LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL
VILLAMAR,
MICHOACÁN
2021-2024

[Firma]
LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL
VILLAMAR,
MICHOACÁN
2021-2024



0000006

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y soy responsablemente del emisor."

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA
AL ANUAL DEL 2022

Tipo de Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1 Gasto Corriente	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$0.00	\$52,305,359.44	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	\$52,357,076.25	\$0.00	\$0.00
2 Gasto de Capital	\$19,387,768.23	-\$1,893,234.04	\$17,394,534.19	\$0.00	\$17,394,534.19	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$16,400,263.34	\$0.00	\$0.00
3 Amortización de Deuda y Distribución de Pagos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALCÁZAR MENDOZA
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PADILLA

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000087

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometidos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado si Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$27,154,368.27	\$2,404,068.32	\$29,558,656.59	\$0.00	\$29,558,656.59	\$29,627,259.46	\$0.00	-\$68,672.87	\$29,627,259.46	\$0.00	-\$68,672.87	\$29,627,259.46	\$0.00	\$29,627,259.46	\$0.00	\$0.00
2000	\$5,025,995.99	\$3,220,121.94	\$8,245,717.93	\$0.00	\$8,245,717.93	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$0.00	\$8,404,636.36	\$0.00	\$0.00
3000	\$11,651,990.24	\$975,354.56	\$12,626,744.80	\$0.00	\$12,626,744.80	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$0.00	\$12,456,375.31	\$0.00	\$0.00
4000	\$1,700,026.27	\$173,433.85	\$1,874,260.12	\$0.00	\$1,874,260.12	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$0.00	\$1,868,805.12	\$0.00	\$0.00
Subtotal	\$45,531,380.77	\$6,775,978.67	\$52,305,359.44	\$0.00	\$52,305,359.44	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	\$52,357,076.25	\$0.00	\$0.00
Gasto de Capital																
Bienes Muebles, Intangibles e Inmuebles	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$0.00	\$603,205.17	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$0.00	\$603,205.77	\$0.00	\$0.00
Inversión Pública	\$16,889,068.18	-\$3,729,409.62	\$13,159,658.56	\$0.00	\$13,159,658.56	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$0.00	\$12,165,387.11	\$0.00	\$0.00
Inversiones Financieras y Otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00
Subtotal	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$0.00	\$17,394,534.19	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$16,400,263.34	\$0.00	\$0.00
Amortización de la Deuda y Disminución de Pasivos																
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00

LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENCIA
PRESIDENTE MUNICIPAL
MUNICIPIO DE VILLAMAR MICHOACÁN
2021-2024

LIC. MARCELA KARINA ORÓZCO MACIEL
SINDICO MUNICIPAL
MUNICIPIO DE VILLAMAR MICHOACÁN
2021-2024

LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL
MUNICIPIO DE VILLAMAR MICHOACÁN
2021-2024

LIC. VERÓNICA CASTILLO
CONTRALORA MUNICIPAL
MUNICIPIO DE VILLAMAR MICHOACÁN
2021-2024



"Bajo protesta de decir verdad, declaramos que este reporté y sus notas son razonablemente correctos, y son responsabilidad del emisor."
MUNICIPIO DE VILLAMAR MICHOACÁN
2021-2024

MUNICIPIO DE VILLAMAR MICHIOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/CAPITULO/CONCEPTO DEL GASTO
DEL 01/01/2022 AL 31/12/2022

Capítulo y Concepto del Gasto	Presupuesto Egresos Aprobados	Ampliaciones/Modificaciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromisos sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromisos sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Hoyda)
SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$23,665,177.79	\$604,456.46	\$24,269,634.25	\$0.00	\$24,269,634.25	\$24,269,634.25	\$0.00	\$0.00	\$24,269,634.25	\$0.00	\$24,269,634.25	\$0.00	\$24,269,634.25	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200,000.00	\$2,185,960.00	\$2,385,960.00	\$0.00	\$2,385,960.00	\$2,385,960.00	\$0.00	\$0.00	\$2,385,960.00	\$0.00	\$2,385,960.00	\$0.00	\$2,385,960.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,919,214.20	\$529,290.23	\$3,448,504.43	\$0.00	\$3,448,504.43	\$3,448,504.43	\$0.00	\$0.00	\$3,448,504.43	\$0.00	\$3,448,504.43	\$0.00	\$3,448,504.43	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$370,108.28	\$142,942.69	\$513,050.97	\$0.00	\$513,050.97	\$513,050.97	\$0.00	\$0.00	\$513,050.97	\$0.00	\$513,050.97	\$0.00	\$513,050.97	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$389,637.56	\$233,036.64	\$622,674.20	\$0.00	\$622,674.20	\$622,674.20	\$0.00	\$0.00	\$622,674.20	\$0.00	\$622,674.20	\$0.00	\$622,674.20	\$0.00	\$0.00
2200 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y REPLICACIÓN	\$300,000.00	\$202,571.29	\$502,571.29	\$0.00	\$502,571.29	\$502,571.29	\$0.00	\$0.00	\$502,571.29	\$0.00	\$502,571.29	\$0.00	\$502,571.29	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y REPLICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$1,794,678.87	\$1,794,678.87	\$0.00	\$1,794,678.87	\$1,794,678.87	\$0.00	\$0.00	\$1,794,678.87	\$0.00	\$1,794,678.87	\$0.00	\$1,794,678.87	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$749,929.39	\$749,929.39	\$0.00	\$749,929.39	\$749,929.39	\$0.00	\$0.00	\$749,929.39	\$0.00	\$749,929.39	\$0.00	\$749,929.39	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,475,958.43	\$643,404.18	\$5,119,362.61	\$0.00	\$5,119,362.61	\$5,119,362.61	\$0.00	\$0.00	\$5,119,362.61	\$0.00	\$5,119,362.61	\$0.00	\$5,119,362.61	\$0.00	\$0.00
2700 VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$500,000.00	\$483,192.26	\$983,192.26	\$0.00	\$983,192.26	\$983,192.26	\$0.00	\$0.00	\$983,192.26	\$0.00	\$983,192.26	\$0.00	\$983,192.26	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$500,000.00	\$391,500.00	\$891,500.00	\$0.00	\$891,500.00	\$891,500.00	\$0.00	\$0.00	\$891,500.00	\$0.00	\$891,500.00	\$0.00	\$891,500.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MENORES	\$300,000.00	\$168,617.67	\$468,617.67	\$0.00	\$468,617.67	\$468,617.67	\$0.00	\$0.00	\$468,617.67	\$0.00	\$468,617.67	\$0.00	\$468,617.67	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,278,153.50	\$450,331.53	\$1,728,485.03	\$0.00	\$1,728,485.03	\$1,728,485.03	\$0.00	\$0.00	\$1,728,485.03	\$0.00	\$1,728,485.03	\$0.00	\$1,728,485.03	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$283,137.32	\$1,278,947.42	\$1,562,084.74	\$0.00	\$1,562,084.74	\$1,562,084.74	\$0.00	\$0.00	\$1,562,084.74	\$0.00	\$1,562,084.74	\$0.00	\$1,562,084.74	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$1,153,599.42	\$128,080.99	\$1,281,680.41	\$0.00	\$1,281,680.41	\$1,281,680.41	\$0.00	\$0.00	\$1,281,680.41	\$0.00	\$1,281,680.41	\$0.00	\$1,281,680.41	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES Y CONSERVACIÓN	\$0.00	\$58,140.07	\$58,140.07	\$0.00	\$58,140.07	\$58,140.07	\$0.00	\$0.00	\$58,140.07	\$0.00	\$58,140.07	\$0.00	\$58,140.07	\$0.00	\$0.00
3500 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$270,000.00	\$1,518,258.42	\$1,788,258.42	\$0.00	\$1,788,258.42	\$1,788,258.42	\$0.00	\$0.00	\$1,788,258.42	\$0.00	\$1,788,258.42	\$0.00	\$1,788,258.42	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$278,500.00	\$162,629.28	\$441,129.28	\$0.00	\$441,129.28	\$441,129.28	\$0.00	\$0.00	\$441,129.28	\$0.00	\$441,129.28	\$0.00	\$441,129.28	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,383,163.23	\$1,383,163.23	\$0.00	\$1,383,163.23	\$1,383,163.23	\$0.00	\$0.00	\$1,383,163.23	\$0.00	\$1,383,163.23	\$0.00	\$1,383,163.23	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$2,500,000.00	\$2,159,603.02	\$4,659,603.02	\$0.00	\$4,659,603.02	\$4,659,603.02	\$0.00	\$0.00	\$4,659,603.02	\$0.00	\$4,659,603.02	\$0.00	\$4,659,603.02	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$3,000,000.00	\$2,801,344.00	\$5,801,344.00	\$0.00	\$5,801,344.00	\$5,801,344.00	\$0.00	\$0.00	\$5,801,344.00	\$0.00	\$5,801,344.00	\$0.00	\$5,801,344.00	\$0.00	\$0.00
4000 AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$300,000.00	\$300,000.00	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBSIDIOS Y SUBVENIONES	\$1,100,826.27	\$1,098,826.27	\$2,199,652.54	\$0.00	\$2,199,652.54	\$2,199,652.54	\$0.00	\$0.00	\$2,199,652.54	\$0.00	\$2,199,652.54	\$0.00	\$2,199,652.54	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$800,000.00	\$1,464,260.12	\$2,264,260.12	\$0.00	\$2,264,260.12	\$2,264,260.12	\$0.00	\$0.00	\$2,264,260.12	\$0.00	\$2,264,260.12	\$0.00	\$2,264,260.12	\$0.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800 DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900 TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$5,344.44	\$305,344.44	\$0.00	\$305,344.44	\$305,344.44	\$0.00	\$0.00	\$305,344.44	\$0.00	\$305,344.44	\$0.00	\$305,344.44	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$19,760.00	\$19,760.00	\$0.00	\$19,760.00	\$19,760.00	\$0.00	\$0.00	\$19,760.00	\$0.00	\$19,760.00	\$0.00	\$19,760.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,098,700.00	\$1,076,415.00	\$3,175,115.00	\$0.00	\$3,175,115.00	\$3,175,115.00	\$0.00	\$0.00	\$3,175,115.00	\$0.00	\$3,175,115.00	\$0.00	\$3,175,115.00	\$0.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$238,825.68	\$238,825.68	\$0.00	\$238,825.68	\$238,825.68	\$0.00	\$0.00	\$238,825.68	\$0.00	\$238,825.68	\$0.00	\$238,825.68	\$0.00	\$0.00
5700 BIENES BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 BIENES INTANGIBLES	\$100,000.00	\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$14,847,907.12	\$12,233,671.11	\$27,081,578.23	\$0.00	\$27,081,578.23	\$27,081,578.23	\$0.00	\$0.00	\$27,081,578.23	\$0.00	\$27,081,578.23	\$0.00	\$27,081,578.23	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$2,841,161.06	\$4,966,792.51	\$7,807,953.57	\$0.00	\$7,807,953.57	\$7,807,953.57	\$0.00	\$0.00	\$7,807,953.57	\$0.00	\$7,807,953.57	\$0.00	\$7,807,953.57	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100 INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200 ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300 COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400 CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente en Precompromisos	Compromisos	Precompromisos sin Comprometer	Presupuesto Disponible para Comprometer	Devenido	Compromisos sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenido sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600 OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100 PARTICIPACIONES	\$0.00	\$447,804.37	\$447,804.37	\$0.00	\$447,804.37	\$447,804.37	\$0.00	\$0.00	\$447,804.37	\$0.00	\$0.00	\$447,804.37	\$0.00	\$0.00	\$0.00	\$0.00
8300 APORTACIONES	\$0.00	\$2,197,207.13	\$2,197,207.13	\$0.00	\$2,197,207.13	\$2,197,207.13	\$0.00	\$0.00	\$2,197,207.13	\$0.00	\$0.00	\$2,197,207.13	\$0.00	\$0.00	\$0.00	\$0.00
8500 CONVENIOS	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100 AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200 INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300 COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400 GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500 COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600 APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,970,149.00	\$4,779,744.63	\$69,749,893.63	\$0.00	\$69,749,893.63	\$69,749,893.63	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00

LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

LIC. MARCELA MARINA ORCOZO MARCEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

LIC. JUAN MANUEL BACIGARRA SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

LIC. VERONICA CASTILLO
 CONTRALORA MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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MUNICIPIO DE VILLAMAR ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO) DEL 01/01/2022 AL 31/12/2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES						
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$ 27,154,568.27	\$ 2,404,068.32	\$ 29,558,636.59	\$ 29,627,259.46	\$ 29,627,259.46	\$ 68,622.87
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$ 23,665,177.79	\$ 604,456.46	\$ 24,269,634.25	\$ 24,269,634.25	\$ 24,269,634.25	\$ -
REMUNERACIONES ADICIONALES Y ESPECIALES	\$ 200,000.00	\$ 2,185,960.00	\$ 2,385,960.00	\$ 2,385,960.00	\$ 2,385,960.00	\$ -
SEGURIDAD SOCIAL	\$ 2,919,224.20	\$ 529,290.23	\$ 2,389,933.97	\$ 2,474,148.99	\$ 2,474,148.99	\$ 84,215.02
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$ 370,166.28	\$ 142,942.09	\$ 513,108.37	\$ 497,516.22	\$ 497,516.22	\$ 15,592.15
PREVISIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MATERIALES Y SUMINISTROS						
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$ 5,025,595.99	\$ 3,220,121.94	\$ 8,245,717.93	\$ 8,404,636.36	\$ 8,404,636.36	\$ 158,918.43
ALIMENTOS Y UTENSILIOS	\$ 389,637.56	\$ 223,036.64	\$ 612,674.20	\$ 612,674.20	\$ 612,674.20	\$ -
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$ 30,000.00	\$ 202,571.29	\$ 232,571.29	\$ 232,571.29	\$ 232,571.29	\$ -
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$ -	\$ 1,794,678.87	\$ 1,794,678.87	\$ 1,955,187.61	\$ 1,955,187.61	\$ 160,508.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$ -	\$ 749,929.39	\$ 749,929.39	\$ 750,529.39	\$ 750,529.39	\$ 600.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 4,475,958.43	\$ 643,404.18	\$ 3,832,554.25	\$ 3,794,017.25	\$ 3,794,017.25	\$ 38,537.00
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$ 50,000.00	\$ 383,192.26	\$ 433,192.26	\$ 433,192.26	\$ 433,192.26	\$ -
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$ 50,000.00	\$ 341,500.00	\$ 391,500.00	\$ 391,500.00	\$ 391,500.00	\$ -
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$ 30,000.00	\$ 168,617.67	\$ 198,617.67	\$ 234,964.36	\$ 234,964.36	\$ 36,346.69
SERVICIOS GENERALES						
SERVICIOS BÁSICOS	\$ 11,651,390.24	\$ 975,354.56	\$ 12,626,744.80	\$ 12,456,375.31	\$ 12,456,375.31	\$ 170,369.49
SERVICIOS DE ARRENDAMIENTO	\$ 1,728,153.50	\$ 450,331.53	\$ 2,178,485.03	\$ 2,183,435.58	\$ 2,183,435.58	\$ 4,950.55
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$ 281,137.32	\$ 1,278,947.42	\$ 1,560,084.74	\$ 1,560,084.74	\$ 1,560,084.74	\$ -
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 1,153,599.42	\$ 128,080.99	\$ 1,281,680.41	\$ 1,214,821.41	\$ 1,214,821.41	\$ 66,859.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$ -	\$ 58,140.07	\$ 58,140.07	\$ 58,139.04	\$ 58,139.04	\$ 1.03
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$ 2,710,000.00	\$ 1,518,538.42	\$ 1,191,461.58	\$ 1,191,461.58	\$ 1,191,461.58	\$ -
SERVICIOS DE TRASLADO Y VIÁTICOS	\$ 278,500.00	\$ 162,829.28	\$ 115,670.72	\$ 119,150.72	\$ 119,150.72	\$ 3,480.00
SERVICIOS OFICIALES	\$ -	\$ 1,383,163.23	\$ 1,383,163.23	\$ 1,383,163.23	\$ 1,383,163.23	\$ -
OTROS SERVICIOS GENERALES	\$ 2,500,000.00	\$ 2,159,603.02	\$ 4,659,603.02	\$ 4,547,663.01	\$ 4,547,663.01	\$ 111,940.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS						
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$ 1,700,826.27	\$ 173,433.85	\$ 1,874,260.12	\$ 1,868,805.12	\$ 1,868,805.12	\$ 5,455.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
SUBSIDIOS Y SUBVENCIÓNES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AYUDAS SOCIALES	\$ 1,100,826.27	\$ 1,090,826.27	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
PENSIONES Y JUABILACIONES	\$ 400,000.00	\$ 1,464,260.12	\$ 1,864,260.12	\$ 1,858,805.12	\$ 1,858,805.12	\$ 5,455.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DONATIVOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS AL EXTERIOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BIENES MUEBLES, INMUEBLES E INTANGIBLES						
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$ 2,498,700.05	\$ 1,895,494.88	\$ 603,205.17	\$ 603,205.77	\$ 603,205.77	\$ 0.60
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$ 300,000.05	\$ 5,344.44	\$ 305,344.49	\$ 305,345.09	\$ 305,345.09	\$ 0.60
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ -	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00	\$ -
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPO DE DEFENSA Y SEGURIDAD	\$ 2,098,700.00	\$ 2,076,425.00	\$ 22,275.00	\$ 22,275.00	\$ 22,275.00	\$ -
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$ -	\$ 255,825.68	\$ 255,825.68	\$ 255,825.68	\$ 255,825.68	\$ -
ACTIVOS BIOLÓGICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BIENES INMUEBLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACTIVOS INTANGIBLES	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
INVERSIÓN PÚBLICA						
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$ 16,889,068.18	\$ 3,729,409.62	\$ 13,159,658.56	\$ 12,165,387.11	\$ 12,165,387.11	\$ 994,271.45
OBRA PÚBLICA EN BIENES PROPIOS	\$ 14,847,907.12	\$ 3,233,617.11	\$ 11,614,290.01	\$ 10,620,018.56	\$ 10,620,018.56	\$ 994,271.45
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$ 2,041,161.06	\$ 495,792.51	\$ 1,545,368.55	\$ 1,545,368.55	\$ 1,545,368.55	\$ -
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES						
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMPRA DE TÍTULOS Y VALORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESIÓN DE PRESTAMOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS INVERSIONES FINANCIERAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARTICIPACIONES Y APORTACIONES						
PARTICIPACIONES	\$ -	\$ 3,631,670.46	\$ 3,631,670.46	\$ 3,631,670.46	\$ 3,631,670.46	\$ -
APORTACIONES	\$ -	\$ 447,804.37	\$ 447,804.37	\$ 447,804.37	\$ 447,804.37	\$ -
CONVENIOS	\$ -	\$ 2,197,207.13	\$ 2,197,207.13	\$ 2,197,207.13	\$ 2,197,207.13	\$ -
DEUDA PÚBLICA						
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$ -	\$ 986,658.96	\$ 986,658.96	\$ 986,658.96	\$ 986,658.96	\$ -
INTERESES DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMISIONES DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GASTOS DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COSTO POR COBERTURAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APOYOS FINANCIEROS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 848,594.61

LIC. FLORIAN ZAMBRANO LÓPEZ

LIC. MARCELA KARINA OROZCO MACIEL

LIC. JUAN MANUEL BAZAR SANDOVAL

LIC. VERÓNICA CASTILLO PADILLA



PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.
VILLAMAR, MICHOACÁN
2021-2024

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN
DEL 01/01/2022 AL 31/12/2022
(EN PESOS)

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Distribuido para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Cuidas)
1	GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$64,920,149.00	\$0.00	\$64,920,149.00	\$42,274,858.72	\$915,103.86	\$42,274,858.72	\$0.00	\$915,103.86	\$42,274,858.72	\$42,274,858.72	\$0.00
1.4	RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACIENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GOBIERNO		\$64,920,149.00	\$0.00	\$64,920,149.00	\$42,274,858.72	\$915,103.86	\$42,274,858.72	\$0.00	\$915,103.86	\$42,274,858.72	\$42,274,858.72	\$0.00
2	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3	SAUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6	PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DESARROLLO SOCIAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGRICULTURA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DESARROLLO ECONOMICO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSACCIONES PARTICIPACIONES Y TRANSFERENCIAS ENTRE DIFERENTES NIVELES Y APOYACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ABUNDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$64,920,149.00	\$0.00	\$64,920,149.00	\$42,274,858.72	\$915,103.86	\$42,274,858.72	\$0.00	\$915,103.86	\$42,274,858.72	\$42,274,858.72	\$0.00



LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL

LIC. JUAN MANUEL BALTÁZAR SANDOVAL
TESORERO MUNICIPAL

LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL

LIC. FROILÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor
MICHOCÁN
2021-2024

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOCÁN
2021-2024

000095

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL ANUAL DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00
002	SINDICATURA	\$4,910,514.62	\$3,449,212.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.02	\$0.00	\$0.00	\$1,461,292.02	\$0.00	\$0.00	\$1,461,292.02	\$0.00	\$1,461,292.02	\$0.00	\$0.00
003	TESORERIA	\$2,630,135.74	\$1,084,357.71	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
004	PUBLICAS	\$19,684,251.22	\$1,311,313.77	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00
005	OFICIALIA	\$4,174,766.09	\$1,918,213.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$2,292,838.84	\$0.00	\$-36,346.69	\$2,292,838.84	\$0.00	\$-36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00
006	REGIDORES	\$3,238,973.97	\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00
007	SECRETARIA	\$2,702,284.30	\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	\$0.00	\$-20,880.00	\$1,075,385.63	\$0.00	\$-20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
008	CONTRALORIA	\$86,719.15	\$183,866.84	\$570,585.99	\$0.00	\$570,585.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00
009	SEGURIDAD PUBLICA	\$11,327,634.36	\$574,753.08	\$10,706,938.31	\$0.00	\$10,706,938.31	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00
010	DIF. SALUD, CULTURA Y DEBARRILLO SOCIAL	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	\$0.00	\$-1,685.00	\$969,875.11	\$0.00	\$-1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
011	REGISTRACION ECONOMICO Y RURAL	\$895,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00
012	SECRETARIA DE LA MUJER	\$140,606.26	\$-528,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
013	SERVICIOS PUBLICOS Y GENERALES	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	\$-14,830.99	\$8,914,072.02	\$0.00	\$-14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00
014	DEBARRILLO RURAL	\$556,054.77	\$76,626.40	\$632,681.17	\$0.00	\$632,681.17	\$632,681.17	\$0.00	\$0.00	\$632,681.17	\$0.00	\$0.00	\$632,681.17	\$0.00	\$632,681.17	\$0.00	\$0.00
015	PROTECCION CIVIL	\$1,477,234.27	\$-532,449.84	\$1,444,784.43	\$0.00	\$1,444,784.43	\$1,444,915.25	\$0.00	\$-130.82	\$1,444,915.25	\$0.00	\$-130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00
016																	
TOTAL		\$68,520,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00



LIC. JUAN MANUEL ORCOZO MACIEL
LIC. MARCELA KARINA ORCOZO MACIEL
TESORERO MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOCACAN 2021-2024

LIC. FROYLAN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOCACAN 2021-2024

LIC. FROYLAN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOCACAN 2021-2024

000096

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL ANUAL DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	RESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
002	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	TESORERIA	\$54,779,744.63	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00
004	PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	OFICIALIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
007	SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
008	CONTRALORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
009	SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010	DIF. CULTURA Y SALUD.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011	RECREACION Y DESARROLLO SOCIAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012	ECONOMICO Y RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	SECRETARIA DE LA MUJER Y SERVICIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015	DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016	PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$54,779,744.63	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
LIC. EROBÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
LIC. MARCELA KARINA GROSZO MACIEL
SINDICO MUNICIPAL
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
LIC. JUAN MARCEL BALDEAR SANDOVAL
TESORERO MUNICIPAL
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL
2021-2026

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2026

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2026


000097

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 UNIDAD RESPONSABLE DEL FIN
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
003.01	13.1. EJERCICIO RESPONSABLE DE LAS	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


 LIC. JUAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BRIZUELA SANDOVAL
 TESORERO MUNICIPAL


 LIC. VICTORIA CASTILLO
 CONTRALORA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000098

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 UNIDAD RESPONSABLE DE LA ACTIVIDAD
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
003.01	3.1. EJERCICIO RESPONSABLE DE LAS	\$2,630,135.74	-\$1,084,357.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
	TOTAL	\$2,630,135.74	-\$1,084,357.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


 LIC. FROILÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASCO
 CONTRALORA MUNICIPAL



PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


000099

MUNICIPIO DE VILLAMAR MICHOCAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 001 - PRESIDENCIA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)			
1000																		
1100	\$2,398,081.17	-\$17,353.59	\$2,380,727.58	\$0.00	\$2,380,727.58	-\$2,380,727.58	\$0.00	\$2,380,727.58	\$0.00	\$2,380,727.58	\$2,380,727.58	\$0.00	\$2,380,727.58	\$0.00	\$0.00		\$0.00	
1200	\$0.00	\$1,870,030.00	\$1,870,030.00	\$0.00	\$1,870,030.00	-\$1,870,030.00	\$0.00	\$1,870,030.00	\$0.00	\$1,870,030.00	\$1,870,030.00	\$0.00	\$1,870,030.00	\$0.00	\$0.00		\$0.00	
1300	\$295,815.89	-\$52,893.55	\$203,122.34	\$0.00	\$203,122.34	-\$287,891.18	\$84,768.84	\$287,891.18	\$0.00	\$84,768.84	\$287,891.18	\$0.00	\$287,891.18	\$0.00	\$0.00		\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
1500	\$1,011.72	\$121,972.03	\$122,983.75	\$0.00	\$122,983.75	-\$122,983.75	\$0.00	\$122,983.75	\$0.00	\$122,983.75	\$122,983.75	\$0.00	\$122,983.75	\$0.00	\$0.00		\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
2000																		
2100	\$19,447.08	\$427,615.02	\$447,062.10	\$0.00	\$447,062.10	-\$447,062.10	\$0.00	\$447,062.10	\$0.00	\$447,062.10	\$447,062.10	\$0.00	\$447,062.10	\$0.00	\$0.00		\$0.00	
2200	\$5,000.00	\$189,869.77	\$189,869.77	\$0.00	\$189,869.77	-\$189,869.77	\$0.00	\$189,869.77	\$0.00	\$189,869.77	\$189,869.77	\$0.00	\$189,869.77	\$0.00	\$0.00		\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
2400	\$0.00	\$509,488.32	\$509,488.32	\$0.00	\$509,488.32	-\$513,547.61	\$4,059.29	\$513,547.61	\$0.00	-\$4,059.29	\$513,547.61	\$0.00	\$513,547.61	\$0.00	\$0.00		\$0.00	
2500	\$0.00	\$652,152.02	\$652,152.02	\$0.00	\$652,152.02	-\$652,152.02	\$0.00	\$652,152.02	\$0.00	\$652,152.02	\$652,152.02	\$0.00	\$652,152.02	\$0.00	\$0.00		\$0.00	
2600	\$19,766.37	\$322,904.88	\$342,671.25	\$0.00	\$342,671.25	-\$342,671.25	\$0.00	\$342,671.25	\$0.00	\$342,671.25	\$342,671.25	\$0.00	\$342,671.25	\$0.00	\$0.00		\$0.00	
2700	\$0.00	\$164,182.12	\$164,182.12	\$0.00	\$164,182.12	-\$164,182.12	\$0.00	\$164,182.12	\$0.00	\$164,182.12	\$164,182.12	\$0.00	\$164,182.12	\$0.00	\$0.00		\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
2900	\$0.00	\$28,540.00	\$28,540.00	\$0.00	\$28,540.00	-\$28,540.00	\$0.00	\$28,540.00	\$0.00	\$28,540.00	\$28,540.00	\$0.00	\$28,540.00	\$0.00	\$0.00		\$0.00	
3000																		
3100	\$63,245.66	\$1,215,898.42	\$1,279,144.08	\$0.00	\$1,279,144.08	-\$1,284,094.63	\$4,950.55	\$1,284,094.63	\$0.00	-\$4,950.55	\$1,284,094.63	\$0.00	\$1,284,094.63	\$0.00	\$0.00		\$0.00	
3200	\$53,027.53	\$199,768.47	\$252,796.00	\$0.00	\$252,796.00	-\$252,796.00	\$0.00	\$252,796.00	\$0.00	\$252,796.00	\$252,796.00	\$0.00	\$252,796.00	\$0.00	\$0.00		\$0.00	
3300	\$185,297.09	\$722,498.64	\$907,795.73	\$0.00	\$907,795.73	-\$820,065.73	-\$87,730.00	\$820,065.73	\$0.00	\$87,730.00	\$820,065.73	\$0.00	\$820,065.73	\$0.00	\$0.00		\$0.00	
3400	\$0.00	\$42,613.76	\$42,613.76	\$0.00	\$42,613.76	-\$42,614.06	\$0.30	\$42,614.06	\$0.00	-\$0.30	\$42,614.06	\$0.00	\$42,614.06	\$0.00	\$0.00		\$0.00	
3500	\$66,938.39	\$97,909.19	\$164,847.58	\$0.00	\$164,847.58	-\$164,847.58	\$0.00	\$164,847.58	\$0.00	\$164,847.58	\$164,847.58	\$0.00	\$164,847.58	\$0.00	\$0.00		\$0.00	
3600	\$0.00	\$102,456.00	\$102,456.00	\$0.00	\$102,456.00	-\$105,936.00	\$3,480.00	\$105,936.00	\$0.00	-\$3,480.00	\$105,936.00	\$0.00	\$105,936.00	\$0.00	\$0.00		\$0.00	
3700	\$0.00	\$1,182,462.18	\$1,182,462.18	\$0.00	\$1,182,462.18	-\$1,182,462.18	\$0.00	\$1,182,462.18	\$0.00	\$0.00	\$1,182,462.18	\$0.00	\$1,182,462.18	\$0.00	\$0.00		\$0.00	
3800	\$2,362,214.06	\$2,241,728.67	\$4,603,942.73	\$0.00	\$4,603,942.73	-\$4,492,002.73	-\$111,940.00	\$4,492,002.73	\$0.00	\$111,940.00	\$4,492,002.73	\$0.00	\$4,492,002.73	\$0.00	\$0.00		\$0.00	
3900	\$0.00	\$198,456.00	\$198,456.00	\$0.00	\$198,456.00	-\$198,456.00	\$0.00	\$198,456.00	\$0.00	\$0.00	\$198,456.00	\$0.00	\$198,456.00	\$0.00	\$0.00		\$0.00	
4000																		
4100	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
TOTAL	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	-\$18,556,734.59	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00	


 LIC. PROVIRÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BARRABÉ SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

000102

MUNICIPIO DE VILLAMAR MICHORCAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 008 - CONTRALORIA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	\$332,385.03	\$49,185.84	\$381,570.87	\$0.00	\$381,570.87	\$381,570.87	-\$381,570.87	\$0.00	\$381,570.87	\$0.00	\$0.00	\$381,570.87	\$0.00	\$381,570.87	\$0.00	\$0.00	\$0.00
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$41,001.45	-\$9,115.66	\$31,885.79	\$0.00	\$31,885.79	\$31,885.79	-\$31,885.79	\$0.00	\$31,885.79	\$0.00	\$0.00	\$31,885.79	\$0.00	\$31,885.79	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	-\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$136,369.32	\$136,369.32	\$0.00	\$136,369.32	\$136,369.32	-\$136,369.32	\$0.00	\$136,369.32	\$0.00	\$0.00	\$136,369.32	\$0.00	\$136,369.32	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$2,200.01	\$2,200.01	\$0.00	\$2,200.01	\$2,200.01	-\$2,200.01	\$0.00	\$2,200.01	\$0.00	\$0.00	\$2,200.01	\$0.00	\$2,200.01	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000103

[Handwritten Signature]

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES VIGILACIONES TRANSFERENCIAS A FIDECOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDECOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	MOBILIARIO Y EQUIPO	\$13,332.67	-513,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	DE ADMINISTRACION MOBILIARIO Y EQUIPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESION DE PRESTAMOS, INVERSIONES EN FIDECOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


000104

Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devengar	(15)	Presupuesto Vigente sin Devengar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$386,719.15		\$183,866.84		\$570,585.99		\$0.00		\$570,585.99		\$570,576.99		-\$570,576.99		-\$9.00		\$570,576.99		\$0.00		\$9.00		\$570,576.99		\$0.00		\$570,576.99		\$0.00		\$0.00	



 LIC. ELOY ZAMBRANO LÓPEZ

 PRESIDENTE MUNICIPAL



 LIC. MARCELA KARINA OROZCO MACIEL

 SINDICO MUNICIPAL



 LIC. JUAN MANUEL BALZAS SANDOVAL

 TESORERO MUNICIPAL





PRESIDENCIA

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024

TESORERO MUNICIPAL

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000105

MUNICIPIO DE VILLAMAR MICHOCAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 015 - DESARROLLO RURAL
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Precompromiso Disponible para Comprometer	Presupuesto Vigente sin Devenegar	Devenegado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devenegado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por Pagar (Deudai)
1000																	
1100	\$4,145,405.82	-\$66,441.23	\$4,145,405.82	\$0.00	\$4,145,405.82	\$4,145,405.82	-\$4,145,405.82	\$0.00	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00
1200	\$200,000.00	\$56,700.00	\$256,700.00	\$0.00	\$256,700.00	\$256,700.00	-\$256,700.00	\$0.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00
1300	\$519,553.50	-\$92,061.90	\$427,491.60	\$0.00	\$427,491.60	\$427,491.60	-\$427,491.60	\$0.00	\$0.00	\$427,491.60	\$0.00	\$0.00	\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$30,404.76	-\$18,271.14	\$12,133.62	\$0.00	\$12,133.62	\$12,133.62	-\$12,133.62	\$0.00	\$0.00	\$12,133.62	\$0.00	\$0.00	\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$27,843.43	-\$27,543.45	\$299.98	\$0.00	\$299.98	\$299.98	-\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$601,157.60	\$601,157.60	\$0.00	\$601,157.60	\$627,216.60	-\$26,059.00	\$26,059.00	-\$26,059.00	\$627,216.60	\$0.00	-\$26,059.00	\$627,216.60	\$0.00	\$627,216.60	\$0.00	\$0.00
2500	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00
2600	\$551,661.80	\$911,179.20	\$1,462,841.00	\$0.00	\$1,462,841.00	\$1,451,613.00	-\$11,228.00	-\$11,228.00	\$11,228.00	\$1,451,613.00	\$0.00	-\$11,228.00	\$1,451,613.00	\$0.00	\$1,451,613.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$117,112.43	\$117,112.43	\$0.00	\$117,112.43	\$117,112.43	-\$117,112.43	\$0.00	\$0.00	\$117,112.43	\$0.00	\$0.00	\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$986,199.35	\$986,199.35	\$0.00	\$986,199.35	\$986,199.35	-\$986,199.35	\$0.00	\$0.00	\$986,199.35	\$0.00	\$0.00	\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$503,514.74	\$503,514.74	\$0.00	\$503,514.74	\$503,514.74	-\$503,514.74	\$0.00	\$0.00	\$503,514.74	\$0.00	\$0.00	\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	-\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00
3800	\$0.00	\$20,396.29	\$20,396.29	\$0.00	\$20,396.29	\$20,396.28	-\$0.01	-\$0.01	\$0.01	\$20,396.28	\$0.00	\$0.01	\$20,396.28	\$0.00	\$20,396.28	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	-\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
4500	PENSIONES Y VULNERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AMALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	-\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	-\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRÉSTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	CONTINGENCIAS Y OTRAS PROVISIONES PARA EMERGENCIAS Y OTRAS PROVISIONES PARA PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
	\$5,554,443.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	-\$8,914,072.02	\$14,830.99	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00	
TOTAL																	


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 COMPROMETIDA

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO
 MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO
 MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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MUNICIPIO DE VILLAMAR MICHOCAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 012 - DESARROLLO SOCIAL, ECONOMICO Y RURAL
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	588,954.37	\$38,834.69	\$922,489.06	\$0.00	\$922,489.06	\$922,489.06	-\$922,489.06	\$0.00	\$922,489.06	\$0.00	\$0.00	\$922,489.06	\$0.00	\$922,489.06	\$0.00	\$0.00	
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$72,039.84	\$38,395.02	\$100,368.86	\$0.00	\$100,368.86	\$100,368.86	-\$100,368.86	\$0.00	\$100,368.86	\$0.00	\$0.00	\$100,368.86	\$0.00	\$100,368.86	\$0.00	\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	\$0.00	\$350.88	\$350.88	\$0.00	\$350.88	\$350.88	-\$350.88	\$0.00	\$350.88	\$0.00	\$0.00	\$350.88	\$0.00	\$350.88	\$0.00	\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000																	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	\$488.07	-\$488.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	-\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	\$179.05	-\$179.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600	\$46,196.68	-\$46,196.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$0.00	\$20,874.08	\$20,874.08	\$0.00	\$20,874.08	\$20,874.08	-\$20,874.08	\$0.00	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$20,874.08	\$0.00	\$0.00	
3800	\$69,092.53	-\$69,092.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000																	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4400	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	-\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	
4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

000109

[Handwritten signatures and marks]

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deudas)	
4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000																	
5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000																	
6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000																	
7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000																	
8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000																	
9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$805,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	-\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$0.00



LIC. JUAN MANUEL BARTERAS SANDOVAL
 H. AYUNTAMIENTO
 VILLAHAR,
 MICHOACÁN
 2021-2024

LIC. MARCELA KARINA OROZCO MAGIEL
 H. AYUNTAMIENTO
 VILLAHAR,
 MICHOACÁN
 2021-2024

LIC. FROYLÁN ZAMBRANO LÓPEZ
 H. AYUNTAMIENTO
 VILLAHAR,
 MICHOACÁN
 2021-2024

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometidos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	

CONTRALORIA MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

PRESIDENTE MUNICIPAL

000111

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$144,389.00	\$0.00	\$144,389.00	\$146,074.00	-\$146,074.00	\$1,685.00	\$146,074.00	\$0.00	-\$1,685.00	\$146,074.00	\$0.00	\$146,074.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS A															
4600	FIDEICOMISOS, MANDATOS Y OTROS ANÁLÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLES															
5000	MOBILIARIO Y EQUIPO	\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLÓGOS															
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	CONTINGENCIAS Y OTRAS ERROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES Y APORTACIONES															
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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[Handwritten signatures and initials]

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometido	Precomprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	\$709,162.20	\$968,190.11	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	-\$969,875.11	\$1,685.00	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
TOTAL																	

[Signature]
PRÉSIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

[Signature]
 LIC. JUAN MANUEL BAZAZAR SANDOVAL
 TESORERO MUNICIPAL



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000114

MUNICIPIO DE VILLAMAR MICHIOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 005 - OFICIALIA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capitulo y Concepto del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000	SERVICIOS PERSONALES																	
	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$303,452.64	\$699,660.14	\$1,003,112.78	\$0.00	\$1,003,112.78	\$1,003,112.78	-\$1,003,112.78	\$0.00	\$1,003,112.78	\$0.00	\$0.00	\$1,003,112.78	\$0.00	\$1,003,112.78	\$0.00	\$0.00	
1100	PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$94,400.00	\$94,400.00	\$0.00	\$94,400.00	\$94,400.00	-\$94,400.00	\$0.00	\$94,400.00	\$0.00	\$0.00	\$94,400.00	\$0.00	\$94,400.00	\$0.00	\$0.00	
1200	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,432.48	\$7,917.58	\$45,350.06	\$0.00	\$45,350.06	\$45,350.06	-\$45,350.06	\$0.00	\$45,350.06	\$0.00	\$0.00	\$45,350.06	\$0.00	\$45,350.06	\$0.00	\$0.00	
1300	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1400	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$91,906.99	\$91,906.99	\$0.00	\$91,906.99	\$91,906.99	-\$91,906.99	\$0.00	\$91,906.99	\$0.00	\$0.00	\$91,906.99	\$0.00	\$91,906.99	\$0.00	\$0.00	
1500	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	MATERIALES Y SUMINISTROS																	
2000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$1,580.04	\$72,014.96	\$73,595.00	\$0.00	\$73,595.00	\$73,595.00	-\$73,595.00	\$0.00	\$73,595.00	\$0.00	\$0.00	\$73,595.00	\$0.00	\$73,595.00	\$0.00	\$0.00	
2100	ALIMENTOS Y UTENSILIOS	\$0.00	\$22,537.64	\$22,537.64	\$0.00	\$22,537.64	\$22,537.64	-\$22,537.64	\$0.00	\$22,537.64	\$0.00	\$0.00	\$22,537.64	\$0.00	\$22,537.64	\$0.00	\$0.00	
2200	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$216,811.83	\$216,811.83	\$0.00	\$216,811.83	\$216,811.83	-\$216,811.83	\$0.00	\$216,811.83	\$0.00	\$0.00	\$216,811.83	\$0.00	\$216,811.83	\$0.00	\$0.00	
2400	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$17,165.00	\$17,165.00	\$0.00	\$17,165.00	\$17,165.00	-\$17,165.00	\$0.00	\$17,165.00	\$0.00	\$0.00	\$17,165.00	\$0.00	\$17,165.00	\$0.00	\$0.00	
2500	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,620,233.87	-\$1,413,991.87	\$206,242.00	\$0.00	\$206,242.00	\$206,242.00	-\$206,242.00	\$0.00	\$206,242.00	\$0.00	\$0.00	\$206,242.00	\$0.00	\$206,242.00	\$0.00	\$0.00	
2600	VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$15,324.24	\$15,324.24	\$0.00	\$15,324.24	\$15,324.24	-\$15,324.24	\$0.00	\$15,324.24	\$0.00	\$0.00	\$15,324.24	\$0.00	\$15,324.24	\$0.00	\$0.00	
2900	SERVICIOS GENERALES	\$16,586.04	-\$16,586.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS BASICOS	\$0.00	\$283,736.00	\$283,736.00	\$0.00	\$283,736.00	\$283,736.00	-\$283,736.00	\$0.00	\$283,736.00	\$0.00	\$0.00	\$283,736.00	\$0.00	\$283,736.00	\$0.00	\$0.00	
3100	SERVICIOS DE ARRENDAMIENTO DE SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$120,399.92	-\$120,399.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$2,050,788.24	-\$1,909,232.63	\$141,555.61	\$0.00	\$141,555.61	\$141,555.61	-\$141,555.61	\$0.00	\$141,555.61	\$0.00	\$0.00	\$141,555.61	\$0.00	\$141,555.61	\$0.00	\$0.00	
3400	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600	SERVICIOS OFICIALES	\$10,960.19	-\$10,960.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3800	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	SUBSIDIOS Y SUBVENIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$2,125.00	-\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AMALGAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSION PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$42,630.00	\$42,630.00	\$0.00	\$42,630.00	-\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$0.00	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESION DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	MANDATOS Y OTROS AMALGAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

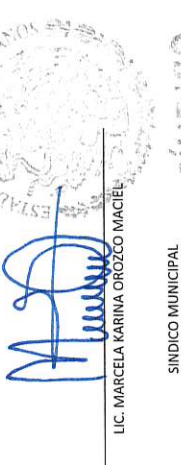
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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin Comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin pagar	(20)	Cuentas por pagar (Deuda)	(21)
TOTAL		\$4,174,766.09		-\$1,918,273.94		\$2,256,492.15		\$0.00		\$2,256,492.15		\$2,292,838.84		-\$2,292,838.84		\$36,346.69		\$2,292,838.84		\$0.00		-\$36,346.69		\$2,292,838.84		\$0.00		\$2,292,838.84		\$0.00		\$0.00	


 LIC. EROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 016 - PROTECCION CIVIL
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,270,586.62	-\$295,781.89	\$974,804.73	\$0.00	\$974,804.73	\$974,804.73	-\$974,804.73	\$0.00	\$974,804.73	\$0.00	\$0.00	\$974,804.73	\$0.00	\$974,804.73	\$0.00	\$0.00	\$0.00
1100																	
PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200																	
ADICIONALES Y ESPECIALES	\$156,733.55	\$125,258.12	\$281,991.67	\$0.00	\$281,991.67	\$281,991.67	-\$281,991.67	\$0.00	\$281,991.67	\$0.00	\$0.00	\$281,991.67	\$0.00	\$281,991.67	\$0.00	\$0.00	\$0.00
1300																	
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400																	
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$38,717.57	\$38,717.57	\$0.00	\$38,717.57	\$38,248.39	-\$469.18	\$0.00	\$38,248.39	\$0.00	\$0.00	\$38,248.39	\$0.00	\$38,248.39	\$0.00	\$0.00	\$0.00
1500																	
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600																	
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700																	
MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$18,546.01	-\$18,546.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100																	
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200																	
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300																	
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400																	
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$69,312.37	\$69,312.37	\$0.00	\$69,312.37	\$69,912.37	-\$600.00	\$0.00	\$69,912.37	\$0.00	-\$600.00	\$69,912.37	\$0.00	\$69,912.37	\$0.00	\$0.00	\$0.00
2500																	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,322.97	-\$4,322.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600																	
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700																	
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800																	
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$2,756.00	\$2,756.00	-\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$0.00
2900																	
SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000																	
SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100																	
SERVICIOS DE ARRENDAMIENTO CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$1,670.40	\$1,670.40	\$0.00	\$1,670.40	\$1,670.40	-\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
3200																	
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300																	
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$13,712.45	\$60,192.24	\$73,904.69	\$0.00	\$73,904.69	\$73,904.69	-\$73,904.69	\$0.00	\$73,904.69	\$0.00	\$0.00	\$73,904.69	\$0.00	\$73,904.69	\$0.00	\$0.00	\$0.00
3400																	
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500																	
SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$1,627.00	\$1,627.00	\$0.00	\$1,627.00	\$1,627.00	-\$1,627.00	\$0.00	\$1,627.00	\$0.00	\$0.00	\$1,627.00	\$0.00	\$1,627.00	\$0.00	\$0.00	\$0.00
3600																	
SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700																	
OTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800																	
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900																	
TRANSFERENCIAS AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000																	
TRANSFERENCIAS AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100																	
TRANSFERENCIAS AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200																	

000118

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Presupuesto Vigente sin Precompromisos	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES INMUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS - PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	EROGACIONES ESPECIALES PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido sin Comprometer	(11)	Precompromiso sin Comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$1,477,234.27	\$1,444,784.43	-\$32,449.84		\$1,444,784.43	\$0.00			\$1,444,784.43	\$1,444,915.25	-\$1,444,915.25	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$0.00		


 LIC. BRYAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MARÍA BALCÁZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

000120

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 006 - REGIDORES
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)			
1000																	
SERVICIOS PERSONALES																	
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,795,905.20	-\$191,024.58	\$2,604,880.62	\$0.00	\$2,604,880.62	\$2,604,880.62	\$2,604,880.62	\$0.00	\$0.00	\$2,604,880.62	\$0.00	\$2,604,880.62	\$0.00	\$0.00			
1100																	
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1200																	
REMUNERACIONES ADICIONALES Y ESPECIALES	\$344,889.62	-\$77,929.15	\$266,960.47	\$0.00	\$266,960.47	\$266,959.47	\$266,959.47	-\$1.00	\$1.00	\$266,959.47	\$0.00	\$266,959.47	\$0.00	\$0.00			
1300																	
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1400																	
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1500																	
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1600																	
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1700																	
MATERIALES Y SUMINISTROS																	
2000																	
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2100																	
OFICIALES																	
2200																	
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2300																	
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2300																	
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2400																	
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2500																	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,113.26	-\$27,113.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2600																	
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2700																	
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2800																	
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2900																	
SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3000																	
SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3100																	
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3200																	
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3300																	
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3400																	
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3500																	
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3600																	
SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3700																	
SERVICIOS OFICIALES	\$57,733.22	-\$57,733.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3800																	
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3900																	
ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4000																	
TRANSFERENCIAS INTERNAS Y TRANSFERENCIAS AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4100																	
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4200																	

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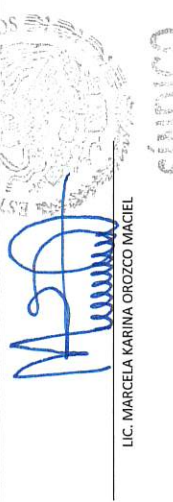
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)			
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES TRANSFERENCIAS A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$8,284.00	\$0.00	\$8,284.00	-\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	CONTINGENCIAS Y OTRAS ERROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES																
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Presupuesto Vigente sin Precompromisos	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
TOTAL	\$3,238,973.97	-\$553,848.88	\$2,885,125.09	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	-\$2,885,124.09	-\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,129.09	\$0.00	\$0.00


 LIC. BROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL
SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 LIC. JUAN MANUEL BARAJAS SANDOVAL
 TESORERO MUNICIPAL
TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOCAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 011 - SALUD, CULTURA Y RECREACIÓN
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso \$	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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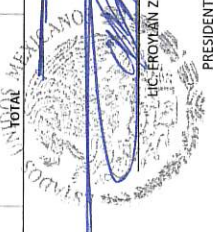
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente sin Precomprometer	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES																
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000125

Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para comprometer	(13)	Devengado	(14)	Compromiso sin Devengar	(15)	Presupuesto Vigente sin Devengar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		



 LIC. FROYLÁN ZAMBRANO LÓPEZ

 PRESIDENTE MUNICIPAL



 LIC. MARCELA KARINA OROZCO MAGIEL

 SINDICO MUNICIPAL



 LIC. JUAN MANUEL BAZAZAR SANDOVAL

 TESORERO MUNICIPAL



 GOBIERNO DEL ESTADO DE MICHOACÁN

 SECRETARÍA DE ECONOMÍA

 CONTROL ORIENTADO

 VERIFICACIÓN DE ESTADOS FINANCIEROS

 DEL MUNICIPIO DE VILLAMAR

 H. AYUNTAMIENTO

 VILLAMAR, MICHOACÁN

 2021-2024

PRESIDENCIA

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024

SINDICO MUNICIPAL

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024

TESORERO MUNICIPAL

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000126

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000																	
5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	\$0.00	\$579.00	\$579.00	\$0.00	\$579.00	-\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000																	
8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000																	
9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000128

Capítulo y Concepto del Gasto	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
		\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	-\$1,075,385.63	\$20,880.00	\$1,075,385.63	\$0.00	\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
																	\$0.00
																	\$0.00



PRESIDENTE MUNICIPAL
PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

[Signature]
 LIC. FROYLAN ZAMBRANO LOPEZ

[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

[Signature]
 LIC. JUAN MARQUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

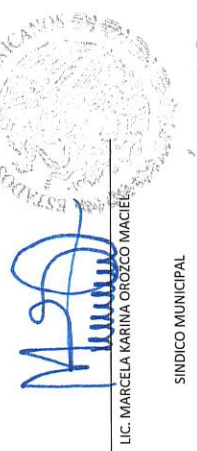
000129

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBUNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MACQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA																
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEPAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
TAMBIÉN TOTAL	\$140,696.26	-\$28,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	-\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA...
 CONTRALORIA...

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 014 - SERVICIOS PÚBLICOS Y GENERALES
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
1000																	
1100																	
	\$4,211,847.05	-\$56,441.23	\$4,145,405.82	\$0.00	\$4,145,405.82	\$4,145,405.82	-\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$0.00
1200	\$200,000.00	\$56,700.00	\$256,700.00	\$0.00	\$256,700.00	\$256,700.00	-\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$0.00
1300	\$519,553.50	-\$92,061.90	\$427,491.60	\$0.00	\$427,491.60	\$427,491.60	-\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00	\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$30,404.76	-\$18,271.14	\$12,133.62	\$0.00	\$12,133.62	\$12,133.62	-\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00	\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
	\$27,843.43	-\$7,543.45	\$20,299.98	\$0.00	\$20,299.98	\$20,299.98	-\$20,299.98	\$0.00	\$20,299.98	\$0.00	\$0.00	\$20,299.98	\$0.00	\$20,299.98	\$0.00	\$0.00	\$0.00
2100																	
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$601,157.60	\$601,157.60	\$0.00	\$601,157.60	\$627,216.60	-\$26,059.00	\$26,059.00	\$627,216.60	\$0.00	-\$26,059.00	\$627,216.60	\$0.00	\$627,216.60	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	-\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
2600	\$551,661.80	\$911,179.20	\$1,462,841.00	\$0.00	\$1,462,841.00	\$1,451,613.00	-\$11,228.00	\$11,228.00	\$1,451,613.00	\$0.00	-\$11,228.00	\$1,451,613.00	\$0.00	\$1,451,613.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$117,112.43	\$117,112.43	\$0.00	\$117,112.43	\$117,112.43	-\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00	\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00	\$0.00
3000																	
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$986,199.35	\$986,199.35	\$0.00	\$986,199.35	\$986,199.35	-\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00	\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$503,514.74	\$503,514.74	\$0.00	\$503,514.74	\$503,514.74	-\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00	\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	-\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$20,396.28	\$20,396.28	\$0.00	\$20,396.28	\$20,396.28	-\$20,396.28	-\$0.01	\$20,396.28	\$0.00	\$0.01	\$20,396.28	\$0.00	\$20,396.28	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000																	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000133

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(4)	(5)	(8)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	-\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
4500	PENSIONES Y SUBVENCIÓNES TRANSFERENCIAS A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	-\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSION PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	-\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADUADOS DEFERIDOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precompromisos	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$5,554,643.21		\$3,344,597.82		\$8,899,241.03		\$0.00		\$8,899,241.03		\$8,914,072.02		-\$8,914,072.02		\$14,830.99		\$8,914,072.02		\$0.00		-\$14,830.99		\$8,914,072.02		\$0.00		\$8,914,072.02		\$0.00		\$0.00	

ESTADOS UNIDOS MEXICANOS


 LIC. ELOYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. JUAN MANUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor." H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

000135

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 002 - SINDICATURA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
1000																		
1100	\$1,353,527.38	\$1,272,272.78	-\$81,254.60	\$1,272,272.78	\$0.00	\$1,272,272.78	\$1,272,272.78	-\$1,272,272.78	\$0.00	\$1,272,272.78	\$0.00	\$0.00	\$1,272,272.78	\$0.00	\$1,272,272.78	\$0.00	\$0.00	
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$166,964.73	\$123,874.96	-\$43,089.77	\$123,874.96	\$0.00	\$123,874.96	\$123,874.96	-\$123,874.96	\$0.00	\$123,874.96	\$0.00	\$0.00	\$123,874.96	\$0.00	\$123,874.96	\$0.00	\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2100	\$2,894.51	\$38,571.68	\$35,667.17	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	-\$38,571.68	\$0.00	\$38,571.68	\$0.00	\$0.00	\$38,571.68	\$0.00	\$38,571.68	\$0.00	\$0.00	
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	\$2,546.03	\$0.00	-\$2,546.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	\$21,239.30	\$0.00	-\$21,239.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	\$0.00	\$2,865.20	\$2,865.20	\$2,865.20	\$0.00	\$2,865.20	\$2,865.20	-\$2,865.20	\$0.00	\$2,865.20	\$0.00	\$0.00	\$2,865.20	\$0.00	\$2,865.20	\$0.00	\$0.00	
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$0.00	\$1,433.00	\$1,433.00	\$1,433.00	\$0.00	\$1,433.00	\$1,433.00	-\$1,433.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$1,433.00	\$0.00	\$0.00	
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	\$3,000,000.00	\$0.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	


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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
CANIDA TOTAL		\$4,910,514.62		-\$3,449,222.60		\$1,461,292.02		\$0.00		\$1,461,292.02		\$1,461,292.62		-\$1,461,292.62		\$0.60		\$1,461,292.62		\$0.00		-\$0.60		\$1,461,292.62		\$0.00		\$1,461,292.62		\$0.00		\$0.00	


 LIC. EROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BATAZÁN SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
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 MICHOACÁN
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 VILLAMAR,
 MICHOACÁN
 2021-2024

CONTRALORA MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000138

MUNICIPIO DE VILLAMAR MICHIOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 009 - SEGURIDAD PUBLICA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capítulo y Concepto del Gasto	Presupuesto Vigente sin Precompromisos	Presupuesto Vigente sin Precompromisos	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Debita)	
1000	SERVICIOS PERSONALES																	
	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,296,985.71	\$689,326.42	\$6,986,312.13	\$0.00	\$6,986,312.13	\$6,986,312.13	-\$6,986,312.13	\$0.00	\$6,986,312.13	\$0.00	\$6,986,312.13	\$6,986,312.13	\$0.00	\$6,986,312.13	\$0.00	\$0.00	
1100	PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1200	REMUNERACIONES ADICIONALES Y ESPECIALES	\$776,706.33	-\$253,376.66	\$523,387.67	\$0.00	\$523,387.67	\$523,387.67	-\$523,387.67	\$0.00	\$523,387.67	\$0.00	\$523,387.67	\$523,387.67	\$0.00	\$523,387.67	\$0.00	\$0.00	
1300	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1400	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$244,754.31	\$244,754.31	\$0.00	\$244,754.31	\$229,631.34	-\$229,631.34	-\$15,122.97	\$229,631.34	\$0.00	\$15,122.97	\$229,631.34	\$0.00	\$229,631.34	\$0.00	\$0.00	
1500	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	MATERIALES Y SUMINISTROS																	
2000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2100	ALIMENTOS Y UTENSILIOS	\$0.00	\$18,969.08	\$18,969.08	\$0.00	\$18,969.08	\$18,969.08	-\$18,969.08	\$0.00	\$18,969.08	\$0.00	\$18,969.08	\$18,969.08	\$0.00	\$18,969.08	\$0.00	\$0.00	
2200	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$24,938.05	\$24,938.05	\$0.00	\$24,938.05	\$26,057.05	-\$26,057.05	\$11,119.00	\$26,057.05	\$0.00	-\$11,119.00	\$26,057.05	\$0.00	\$26,057.05	\$0.00	\$0.00	
2400	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	-\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	
2500	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$732,415.31	\$1,088,384.69	\$1,820,800.00	\$0.00	\$1,820,800.00	\$1,793,491.00	-\$27,309.00	\$0.00	\$1,793,491.00	\$0.00	\$27,309.00	\$1,793,491.00	\$0.00	\$1,793,491.00	\$0.00	\$0.00	
2600	VESTUARIOS, BLANCOS, ARTÍCULOS DEPORTIVOS	\$50,000.00	\$204,030.14	\$254,030.14	\$0.00	\$254,030.14	\$254,030.14	-\$254,030.14	\$0.00	\$254,030.14	\$0.00	\$0.00	\$254,030.14	\$0.00	\$254,030.14	\$0.00	\$0.00	
2700	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$50,000.00	\$341,500.00	\$391,500.00	\$0.00	\$391,500.00	\$391,500.00	-\$391,500.00	\$0.00	\$391,500.00	\$0.00	\$0.00	\$391,500.00	\$0.00	\$391,500.00	\$0.00	\$0.00	
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MENORES	\$30,000.00	\$1,770.00	\$31,770.00	\$0.00	\$31,770.00	\$31,770.00	-\$31,770.00	\$0.00	\$31,770.00	\$0.00	\$0.00	\$31,770.00	\$0.00	\$31,770.00	\$0.00	\$0.00	
2900	SERVICIOS GENERALES	\$1,614,182.70	-\$1,404,113.75	\$209,968.95	\$0.00	\$209,968.95	\$209,968.95	-\$209,968.95	\$0.00	\$209,968.95	\$0.00	\$0.00	\$209,968.95	\$0.00	\$209,968.95	\$0.00	\$0.00	
3000	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	SERVICIOS DE ARRENDAMIENTO PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$6,565.60	\$6,565.60	\$0.00	\$6,565.60	\$6,565.60	-\$6,565.60	\$0.00	\$6,565.60	\$0.00	\$0.00	\$6,565.60	\$0.00	\$6,565.60	\$0.00	\$0.00	
3200	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,241.64	\$195,473.76	\$205,715.40	\$0.00	\$205,715.40	\$205,715.40	-\$205,715.40	\$0.00	\$205,715.40	\$0.00	\$0.00	\$205,715.40	\$0.00	\$205,715.40	\$0.00	\$0.00	
3400	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,480.00	\$4,480.00	\$0.00	\$4,480.00	\$4,480.00	-\$4,480.00	\$0.00	\$4,480.00	\$0.00	\$0.00	\$4,480.00	\$0.00	\$4,480.00	\$0.00	\$0.00	
3600	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3800	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	TRANSFERENCIAS AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100	TRANSFERENCIAS AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$21,559.95	\$21,559.95	\$0.00	\$21,559.95	\$21,559.95	-\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AMÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	DE ADMINISTRACIÓN MOBILIARIO Y EQUIPO	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,748,700.00	-\$1,748,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

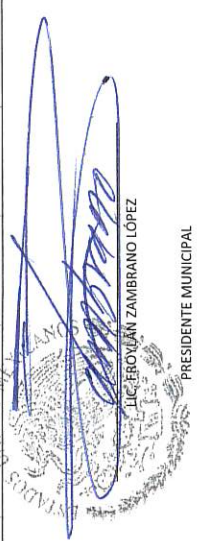
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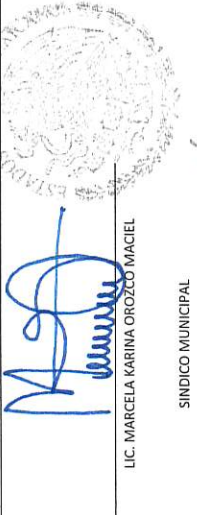
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	\$11,322,624.36	\$574,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,988.31	\$10,706,988.31	-\$10,706,988.31	\$41,312.97	\$10,706,988.31	\$0.00	\$41,312.97	\$10,706,988.31	\$0.00	\$10,706,988.31	\$0.00	\$0.00
TOTAL																	


 LIC. JEROVÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CONTRERAS MUÑOZ
 CONTADORAS MUNICIPALES

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
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 MICHOACÁN
 2021-2024

PRESIDENCIA
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 2021-2024

SINDICO MUNICIPAL
 AYUNTAMIENTO
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 MICHOACÁN
 2021-2024

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000141

TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

MUNICIPIO DE VILLAMAR MICHOCAN
 ESTADO DEL EJERCIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 003 - TESORERIA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	5947,729.71	\$115,689.75	\$1,063,419.46	\$0.00	\$1,063,419.46	\$1,063,419.46	-\$1,063,419.46	\$0.00	\$1,063,419.46	\$0.00	\$0.00	\$1,063,419.46	\$0.00	\$1,063,419.46	\$0.00	\$0.00	\$0.00
1200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$116,897.45	-\$5,483.31	\$111,414.14	\$0.00	\$111,414.14	\$110,921.32	-\$110,921.32	-\$552.82	\$110,921.32	\$0.00	\$552.82	\$110,921.32	\$0.00	\$110,921.32	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$284,768.07	-\$249,671.53	\$35,096.54	\$0.00	\$35,096.54	\$35,096.54	-\$35,096.54	\$0.00	\$35,096.54	\$0.00	\$0.00	\$35,096.54	\$0.00	\$35,096.54	\$0.00	\$0.00	\$0.00
2200	\$2,500.00	-\$1,305.20	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	-\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$11,692.60	\$11,692.60	\$0.00	\$11,692.60	\$11,692.60	-\$11,692.60	\$0.00	\$11,692.60	\$0.00	\$0.00	\$11,692.60	\$0.00	\$11,692.60	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$94,139.10	-\$24,767.10	\$69,372.00	\$0.00	\$69,372.00	\$9,372.00	-\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$0.00	\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$0.00	\$0.00
3200	\$78,109.79	-\$67,162.35	\$10,947.44	\$0.00	\$10,947.44	\$10,947.44	-\$10,947.44	\$0.00	\$10,947.44	\$0.00	\$0.00	\$10,947.44	\$0.00	\$10,947.44	\$0.00	\$0.00	\$0.00
3300	\$687,284.02	-\$524,103.62	\$163,180.40	\$0.00	\$163,180.40	\$163,180.40	-\$163,180.40	\$0.00	\$163,180.40	\$0.00	\$0.00	\$163,180.40	\$0.00	\$163,180.40	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$15,526.31	\$15,526.31	\$0.00	\$15,526.31	\$15,524.98	-\$15,524.98	-\$1.33	\$15,524.98	\$0.00	\$1.33	\$15,524.98	\$0.00	\$15,524.98	\$0.00	\$0.00	\$0.00
3500	\$133,061.61	-\$133,061.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	\$232,303.32	-\$232,303.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$123,534.84	\$123,534.84	\$0.00	\$123,534.84	\$123,534.84	-\$123,534.84	\$0.00	\$123,534.84	\$0.00	\$0.00	\$123,534.84	\$0.00	\$123,534.84	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000																	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

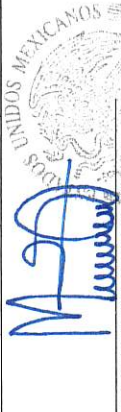
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$340.00	\$0.00	\$340.00	\$340.00	-\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEPAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900																	

Handwritten signatures and numbers in blue ink, including a large signature and the number "3" near the bottom right of the table.

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
	\$2,690,135.74	-\$1,084,357.74	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,724.38	-\$1,545,724.38	-\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00	
TOTAL																	


 LIC. ROWÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MARÍA DEL ESPÍRITU SANTO
 TESORERO MUNICIPAL


 LIC. VERÓNICA BERNAL



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

000144

MUNICIPIO DE VILLAMAR MICHACACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 004 - URBANISMO Y OBRAS PUBLICAS
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
1000																	
1100	525,102.45	\$-51,108.96	\$473,993.49	\$0.00	\$473,993.49	\$473,993.49	-\$473,993.49	\$0.00	\$473,993.49	\$0.00	\$473,993.49	\$0.00	\$473,993.49	\$0.00	\$0.00	\$0.00	\$0.00
1200	\$0.00	\$156,830.00	\$156,830.00	\$0.00	\$156,830.00	\$156,830.00	-\$156,830.00	\$0.00	\$156,830.00	\$0.00	\$156,830.00	\$0.00	\$156,830.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$64,774.15	\$-20,868.49	\$43,905.66	\$0.00	\$43,905.66	\$43,905.66	-\$43,905.66	\$0.00	\$43,905.66	\$0.00	\$43,905.66	\$0.00	\$43,905.66	\$0.00	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$219.26	\$219.26	\$0.00	\$219.26	\$219.26	-\$219.26	\$0.00	\$219.26	\$0.00	\$219.26	\$0.00	\$219.26	\$0.00	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$1,864.78	\$15,445.12	\$17,309.90	\$0.00	\$17,309.90	\$17,309.90	-\$17,309.90	\$0.00	\$17,309.90	\$0.00	\$17,309.90	\$0.00	\$17,309.90	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$406,229.47	\$406,229.47	\$0.00	\$406,229.47	\$535,500.92	-\$535,500.92	\$129,271.45	\$535,500.92	\$0.00	\$535,500.92	\$0.00	\$535,500.92	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$1,512,224.97	\$-1,512,224.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$3,115.00	\$3,115.00	\$0.00	\$3,115.00	\$3,115.00	-\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$680,000.00	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00	-\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$150,000.00	\$-142,154.05	\$7,845.95	\$0.00	\$7,845.95	\$7,845.95	-\$7,845.95	\$0.00	\$7,845.95	\$0.00	\$7,845.95	\$0.00	\$7,845.95	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$6,714.46	\$10,664.50	\$17,378.96	\$0.00	\$17,378.96	\$17,378.96	-\$17,378.96	\$0.00	\$17,378.96	\$0.00	\$17,378.96	\$0.00	\$17,378.96	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$421,159.56	\$-341,501.20	\$79,658.36	\$0.00	\$79,658.36	\$79,658.36	-\$79,658.36	\$0.00	\$79,658.36	\$0.00	\$79,658.36	\$0.00	\$79,658.36	\$0.00	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$13,214.72	\$13,214.72	\$0.00	\$13,214.72	\$13,214.72	-\$13,214.72	\$0.00	\$13,214.72	\$0.00	\$13,214.72	\$0.00	\$13,214.72	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$17,597.12	\$17,597.12	\$0.00	\$17,597.12	\$17,597.12	-\$17,597.12	\$0.00	\$17,597.12	\$0.00	\$17,597.12	\$0.00	\$17,597.12	\$0.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


000145


(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(19)	(20)	(21)		
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	-\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00		
4500	PENSIONES Y RENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4600	FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4700	TRANSFERENCIAS A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4800	TRANSFERENCIAS A LASSEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4900	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5100	MOBILIARIO Y EQUIPO	\$113,342.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,847,907.12	\$11,277,890.01	\$0.00	\$11,277,890.01	\$10,283,618.56	-\$10,283,618.56	-\$994,271.45	\$10,283,618.56	\$0.00	\$994,271.45	\$10,283,618.56	\$10,283,618.56	\$0.00	\$0.00		
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,041,161.06	\$1,502,738.55	\$0.00	\$1,502,738.55	\$1,502,738.55	-\$1,502,738.55	\$0.00	\$1,502,738.55	\$0.00	\$1,502,738.55	\$1,502,738.55	\$1,502,738.55	\$0.00	\$0.00		
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7400	CONCESIÓN DE PRESTAMOS Y OTRAS PROVISIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7500	ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
8100	APORTACIONES	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$447,804.37	-\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$0.00		
8300	APORTACIONES	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$2,197,207.13	-\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$0.00		
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

000146

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
	\$19,684,251.22	-\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	-\$16,507,937.95	-\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00	
TOTAL																	


 ENRIQUE OLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAHERRA,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAHERRA,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000147

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: CONTRALORIA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$373,386.48	\$40,070.18	\$413,456.66	\$0.00	\$413,456.66	\$413,456.66	\$0.00	\$0.00	\$413,456.66	\$0.00	\$0.00	\$413,456.66	\$0.00	\$413,456.66	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$157,120.33	\$157,120.33	\$0.00	\$157,120.33	\$157,120.33	\$0.00	\$9.00	\$157,120.33	\$0.00	\$9.00	\$157,120.33	\$0.00	\$157,120.33	\$0.00	\$0.00
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$386,719.15	\$183,866.84	\$570,585.99	\$0.00	\$570,585.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$0.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00

ESTADOS UNIDOS MEXICANOS
 LIC. MARCELA KARINA GOROZCO MARCEL
 SINDICO MUNICIPAL
 LIC. JUAN MANUEL BARRAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



00148

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor." 2021-2024

ESTADOS UNIDOS MEXICANOS
 LIC. ROYOLÁN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL

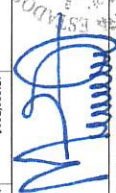
PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: DESARROLLO RURAL
Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE ALUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$471,521.72	-\$32,334.55	\$439,187.17	\$0.00	\$439,187.17	\$439,187.17	\$0.00	\$0.00	\$439,187.17	\$0.00	\$0.00	\$439,187.17	\$0.00	\$439,187.17	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$14,098.11	\$23,031.89	\$37,130.00	\$0.00	\$37,130.00	\$37,130.00	\$0.00	\$0.00	\$37,130.00	\$0.00	\$0.00	\$37,130.00	\$0.00	\$37,130.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$57,106.27	-\$57,106.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$156,368.00	\$156,368.00	\$0.00	\$156,368.00	\$156,368.00	\$0.00	\$0.00	\$156,368.00	\$0.00	\$0.00	\$156,368.00	\$0.00	\$156,368.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$556,058.77	\$76,626.40	\$632,685.17	\$0.00	\$632,685.17	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00




TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOCACAN


SINDICO MUNICIPAL
LIC. MARCELA KARINA OROZCO MACIEL


PRESIDENTE MUNICIPAL
LIC. PROYEÁN ZAMBRANO LÓPEZ

000149


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."


PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOCACÁN
2021-2024

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: DESARROLLO SOCIAL, ECONOMICO Y RURAL
Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$655,988.21	\$367,220.59	\$1,023,208.80	\$0.00	\$1,023,208.80	\$1,023,208.80	\$0.00	\$0.00	\$1,023,208.80	\$0.00	\$0.00	\$1,023,208.80	\$0.00	\$1,023,208.80	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$20,488.07	-\$15,732.07	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$115,468.26	-\$94,594.18	\$20,874.08	\$0.00	\$20,874.08	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$20,874.08	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$805,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00




 LIC. JUAN MANUEL BATAZAR SARRINVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR
 MICHOACÁN
 2021-2024


 LIC. MARCELA KARINA ORCOZ MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR
 MICHOACÁN
 2021-2024


 LIC. PROVAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


00150


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: DIF
Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$693,934.43	\$65,363.68	\$759,298.11	\$0.00	\$759,298.11	\$759,298.11	\$0.00	\$0.00	\$759,298.11	\$0.00	\$0.00	\$759,298.11	\$0.00	\$759,298.11	\$0.00	\$0.00
2000	\$1,509.21	\$25,184.79	\$26,694.00	\$0.00	\$26,694.00	\$26,694.00	\$0.00	\$0.00	\$26,694.00	\$0.00	\$0.00	\$26,694.00	\$0.00	\$26,694.00	\$0.00	\$0.00
3000	\$385.89	\$37,423.11	\$37,809.00	\$0.00	\$37,809.00	\$37,809.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$37,809.00	\$0.00	\$0.00
4000	\$0.00	\$144,389.00	\$144,389.00	\$0.00	\$144,389.00	\$146,074.00	\$0.00	-\$1,685.00	\$146,074.00	\$0.00	-\$1,685.00	\$146,074.00	\$0.00	\$146,074.00	\$0.00	\$0.00
5000	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$989,875.11	\$0.00	-\$21,685.00	\$989,875.11	\$0.00	-\$21,685.00	\$989,875.11	\$0.00	\$968,877.11	\$0.00	\$0.00


 LIC. MARÍA DEL ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BARAJAS ANDOVAL
 TESORERO MUNICIPAL




PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor."


0151

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: OFICIALIA
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022


Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$340,885.12	\$893,884.71	\$1,234,769.83	\$0.00	\$1,234,769.83	\$1,234,769.83	\$0.00	\$0.00	\$1,234,769.83	\$0.00	\$0.00	\$1,234,769.83	\$0.00	\$1,234,769.83	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,621,813.91	-\$1,070,138.20	\$551,675.71	\$0.00	\$551,675.71	\$588,022.40	\$0.00	-\$36,346.69	\$588,022.40	\$0.00	-\$36,346.69	\$588,022.40	\$0.00	\$588,022.40	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$2,198,734.39	-\$1,773,442.78	\$425,291.61	\$0.00	\$425,291.61	\$425,291.61	\$0.00	\$0.00	\$425,291.61	\$0.00	\$0.00	\$425,291.61	\$0.00	\$425,291.61	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$42,630.00	\$42,630.00	\$0.00	\$42,630.00	\$42,630.00	\$0.00	\$0.00	\$42,630.00	\$0.00	\$0.00	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,174,766.09	-\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00



LIC. FROVY ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KÁRINA OROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BALTÁZAR SANDOVAL
TESORERO MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/JUNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: PROTECCION CIVIL
 Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$1,427,320.17	-\$131,806.20	\$1,295,513.97	\$0.00	\$1,295,513.97	\$1,295,044.79	\$0.00	\$469.18	\$1,295,044.79	\$0.00	\$469.18	\$1,295,044.79	\$0.00	\$1,295,044.79	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$22,868.98	\$49,199.39	\$72,068.37	\$0.00	\$72,068.37	\$72,668.37	\$0.00	-\$600.00	\$72,668.37	\$0.00	-\$600.00	\$72,668.37	\$0.00	\$72,668.37	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$13,712.45	\$63,489.64	\$77,202.09	\$0.00	\$77,202.09	\$77,202.09	\$0.00	\$0.00	\$77,202.09	\$0.00	\$0.00	\$77,202.09	\$0.00	\$77,202.09	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,477,234.27	-\$52,489.84	\$1,444,784.45	\$0.00	\$1,444,784.45	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00

ESTADOS UNIDOS MEXICANOS
 GOBIERNO FEDERAL
 SECRETARÍA DE ECONOMÍA
 LIC. JUAN MANUEL BARRAZA SANDOVAL
 TRESORERO MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 GOBIERNO FEDERAL
 SECRETARÍA DE ECONOMÍA
 LIC. MARCELA KARINÁ OROZCO MACIEL
 SINDICO MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 GOBIERNO FEDERAL
 SECRETARÍA DE ECONOMÍA
 LIC. FROILANIZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 GOBIERNO FEDERAL
 SECRETARÍA DE ECONOMÍA
 LIC. VERÓNICA GARCÍA
 TRESORERA MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 GOBIERNO FEDERAL
 SECRETARÍA DE ECONOMÍA
 LIC. VERÓNICA GARCÍA
 TRESORERA MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026

TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026

SINDICO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026

PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026

SECRETARÍA DE ECONOMÍA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026

MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: PRESIDENCIA
 Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devenigado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenigado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$2,694,908.78	\$1,881,954.89	\$4,576,863.67	\$0.00	\$4,576,863.67	\$4,661,632.51	\$0.00	-\$84,768.84	\$4,661,632.51	\$0.00	-\$84,768.84	\$4,661,632.51	\$0.00	\$4,661,632.51	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$44,213.45	\$2,289,752.13	\$2,333,965.58	\$0.00	\$2,333,965.58	\$2,338,024.87	\$0.00	-\$4,059.29	\$2,338,024.87	\$0.00	-\$4,059.29	\$2,338,024.87	\$0.00	\$2,338,024.87	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$2,730,722.73	\$6,003,791.33	\$8,734,514.06	\$0.00	\$8,734,514.06	\$8,543,274.91	\$0.00	\$191,239.15	\$8,543,274.91	\$0.00	\$191,239.15	\$8,543,274.91	\$0.00	\$8,543,274.91	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,643,720.00	-\$123,753.83	\$1,519,966.17	\$0.00	\$1,519,966.17	\$1,512,826.17	\$0.00	\$7,140.00	\$1,512,826.17	\$0.00	\$7,140.00	\$1,512,826.17	\$0.00	\$1,512,826.17	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$13,332.67	\$489,384.50	\$502,717.17	\$0.00	\$502,717.17	\$502,717.17	\$0.00	\$0.00	\$502,717.17	\$0.00	\$0.00	\$502,717.17	\$0.00	\$502,717.17	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$986,658.96	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$7,126,897.63	\$11,339,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00

LIC. MARCELA KARINA BROZCO MACIEL
 SINDICO MUNICIPAL

LIC. ROYCAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL

LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN
 2021-2024



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor 2021-2024"

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: REGIDORES
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$3,140,794.82	-\$268,953.73	\$2,871,841.09	\$0.00	\$2,871,841.09	\$2,871,840.09	\$0.00	\$1.00	\$2,871,840.09	\$0.00	\$1.00	\$2,871,840.09	\$0.00	\$2,871,840.09	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$27,113.26	-\$27,113.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$57,733.22	-\$57,733.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$5,048.67	\$8,284.00	\$0.00	\$8,284.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,238,973.97	-\$53,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BATAZARSANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SERVICIOS PUBLICOS Y GENERALES
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$4,961,805.31	-\$120,074.27	\$4,841,731.04	\$0.00	\$4,841,731.04	\$4,841,731.04	\$0.00	\$0.00	\$4,841,731.04	\$0.00	\$0.00	\$4,841,731.04	\$0.00	\$4,841,731.04	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$579,505.23	\$1,609,705.78	\$2,189,211.01	\$0.00	\$2,189,211.01	\$2,204,042.01	\$0.00	-\$14,831.00	\$2,204,042.01	\$0.00	-\$14,831.00	\$2,204,042.01	\$0.00	\$2,204,042.01	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,512,116.38	\$1,512,116.38	\$0.00	\$1,512,116.38	\$1,512,116.37	\$0.00	\$0.01	\$1,512,116.37	\$0.00	\$0.01	\$1,512,116.37	\$0.00	\$1,512,116.37	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$13,332.67	\$56,017.93	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00


 LIC. PROJAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BASAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024


00156


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/JUNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SALUD, CULTURA Y RECREACIÓN
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


 LIC. PROYOÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BASAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024




PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

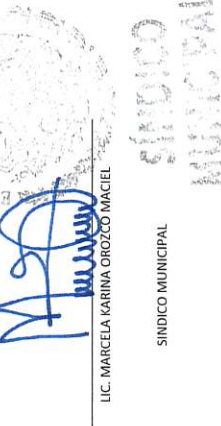
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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SECRETARÍA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL AÑO DEL 2022


Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$2,017,991.73	-\$1,028,089.10	\$989,902.63	\$0.00	\$989,902.63	\$989,902.63	\$0.00	\$0.00	\$989,902.63	\$0.00	\$0.00	\$989,902.63	\$0.00	\$989,902.63	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$38,860.21	-\$30,230.21	\$8,630.00	\$0.00	\$8,630.00	\$8,630.00	\$0.00	\$0.00	\$8,630.00	\$0.00	\$0.00	\$8,630.00	\$0.00	\$8,630.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$132,099.69	-\$76,705.69	\$55,394.00	\$0.00	\$55,394.00	\$76,274.00	\$0.00	-\$20,880.00	\$76,274.00	\$0.00	-\$20,880.00	\$76,274.00	\$0.00	\$76,274.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$12,753.67	\$579.00	\$0.00	\$579.00	\$579.00	\$0.00	\$0.00	\$579.00	\$0.00	\$0.00	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00




LIC. FROYÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BRAZAZAR SANDOVAL
TESORERO MUNICIPAL



H. AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SECRETARIA DE LA MUJER
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$127,273.59	-\$14,853.83	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$140,006.26	-\$28,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00



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UNIDOS MEXICANOS
 LIC. JUAN MANUEL BAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 VILLAMAR, MICHOACAN
 2021-2026

UNIDOS MEXICANOS
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 VILLAMAR, MICHOACAN
 2021-2026

UNIDOS MEXICANOS
 LIC. PROYLAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 VILLAMAR, MICHOACAN
 2021-2026

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SINDICATURA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$1,520,492.11	-\$124,344.37	\$1,396,147.74	\$0.00	\$1,396,147.74	\$1,396,147.74	\$0.00	\$0.00	\$1,396,147.74	\$0.00	\$1,396,147.74	\$1,396,147.74	\$0.00	\$1,396,147.74	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,450.54	\$33,121.14	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	\$0.00	\$0.00	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	\$0.00	\$38,571.68	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,021,239.30	-\$3,016,941.10	\$4,298.20	\$0.00	\$4,298.20	\$4,298.20	\$0.00	\$0.00	\$4,298.20	\$0.00	\$4,298.20	\$4,298.20	\$0.00	\$4,298.20	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$363,332.67	-\$341,058.27	\$22,274.40	\$0.00	\$22,274.40	\$22,275.00	\$0.00	-\$0.60	\$22,275.00	\$0.00	\$22,275.00	\$22,275.00	\$0.00	\$22,275.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$4,910,514.62	-\$3,449,722.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	\$1,461,292.62	\$1,461,292.62	\$0.00	\$1,461,292.62	\$0.00	\$0.00


 L.C. FROVANI ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 L.C. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 L.C. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SEGURIDAD PÚBLICA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$7,073,752.04	\$680,702.07	\$7,754,454.11	\$0.00	\$7,754,454.11	\$7,739,331.14	\$0.00	\$15,122.97	\$7,739,331.14	\$0.00	\$15,122.97	\$7,739,331.14	\$0.00	\$7,739,331.14	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$862,415.11	\$1,683,091.96	\$2,545,507.27	\$0.00	\$2,545,507.27	\$2,519,317.27	\$0.00	\$26,190.00	\$2,519,317.27	\$0.00	\$26,190.00	\$2,519,317.27	\$0.00	\$2,519,317.27	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,624,424.34	-\$1,197,694.39	\$426,729.95	\$0.00	\$426,729.95	\$426,729.95	\$0.00	\$0.00	\$426,729.95	\$0.00	\$0.00	\$426,729.95	\$0.00	\$426,729.95	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$21,559.95	\$21,559.95	\$0.00	\$21,559.95	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$1,762,032.67	-\$1,762,032.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$11,322,624.96	-\$574,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00



LIC. JUAN MANUEL BALZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024

LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

LIC. FROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: TESORERIA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$1,064,037.16	\$110,566.44	\$1,174,603.60	\$0.00	\$1,174,603.60	\$1,174,340.78	\$0.00	\$552.82	\$1,174,340.78	\$0.00	\$1,174,340.78	\$0.00	\$1,174,340.78	\$0.00	\$0.00
2000	\$287,268.07	-\$239,284.13	\$47,983.94	\$0.00	\$47,983.94	\$47,983.94	\$0.00	\$0.00	\$47,983.94	\$0.00	\$47,983.94	\$0.00	\$47,983.94	\$0.00	\$0.00
3000	\$1,164,897.84	-\$842,336.85	\$322,560.99	\$0.00	\$322,560.99	\$322,559.66	\$0.00	\$1.33	\$322,559.66	\$0.00	\$322,559.66	\$0.00	\$322,559.66	\$0.00	\$0.00
4000	\$0.00	\$340.00	\$340.00	\$0.00	\$340.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00
5000	\$113,332.67	-\$113,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,690,335.74	-\$1,084,337.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


 LIC. IRWIN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BACTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

CONTRALORA MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

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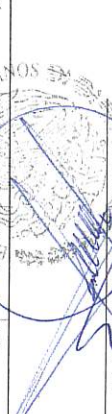
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: URBANISMO Y OBRAS PUBLICAS
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFCACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$589,876.60	\$85,071.81	\$674,948.41	\$0.00	\$674,948.41	\$674,948.41	\$0.00	\$0.00	\$674,948.41	\$0.00	\$0.00	\$674,948.41	\$0.00	\$674,948.41	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,514,089.75	-\$1,087,435.38	\$426,654.37	\$0.00	\$426,654.37	\$555,925.82	\$0.00	-\$129,271.45	\$555,925.82	\$0.00	-\$129,271.45	\$555,925.82	\$0.00	\$555,925.82	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$577,874.02	\$237,821.09	\$815,695.11	\$0.00	\$815,695.11	\$815,695.11	\$0.00	\$0.00	\$815,695.11	\$0.00	\$0.00	\$815,695.11	\$0.00	\$815,695.11	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5000 BIENES INMUEBLES, INTANGIBLES	\$113,342.67	-\$113,342.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$16,889,068.18	-\$4,108,439.62	\$12,780,628.56	\$0.00	\$12,780,628.56	\$11,786,357.11	\$0.00	\$994,271.45	\$11,786,357.11	\$0.00	\$994,271.45	\$11,786,357.11	\$0.00	\$11,786,357.11	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,645,011.50	\$2,645,011.50	\$0.00	\$2,645,011.50	\$2,645,011.50	\$0.00	\$0.00	\$2,645,011.50	\$0.00	\$0.00	\$2,645,011.50	\$0.00	\$2,645,011.50	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$19,684,251.22	-\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00


LIC. ROWÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


LIC. JUAN MANUEL BARZAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."
 MICHOACÁN
 2021-2024

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 008 - CONTRALORIA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso \$	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1- EJERCICIO RESPONSABLE DE LAS	\$386,719.15	\$183,866.84	\$570,586.99	\$0.00	\$570,586.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00
	TOTAL	\$386,719.15	\$183,866.84	\$570,586.99	\$0.00	\$570,586.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00


 LIC. PROVERO ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

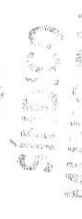

 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERONICA
 COMISARIA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024


 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024


 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

000164

MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 015 - DESARROLLO RURAL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$556,058.77	\$76,626.40	\$632,685.17	50.00	\$632,685.17	\$632,685.17	50.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00
	TOTAL	\$556,058.77	\$76,626.40	\$632,685.17	50.00	\$632,685.17	\$632,685.17	50.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00

[Signature]
 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL



[Signature]
 LIC. JUAN MIGUEL BACHICAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000165

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 012 - DESARROLLO SOCIAL, ECONOMICO Y RURAL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Precompromiso sin Comprometer	Comprometido	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1 - EJERCICIO RESPONSABLE DE LAS	\$865,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00
	TOTAL	\$865,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA BARRINA OROZCO MACIEL
 SINDICO MUNICIPAL



 LIC. JUAN MANUEL SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA VILLALOBOS
 COMISARIA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


000166


MUNICIPIO DE VILLANAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 010 - DIF
 AL ANUAL DEL 2022

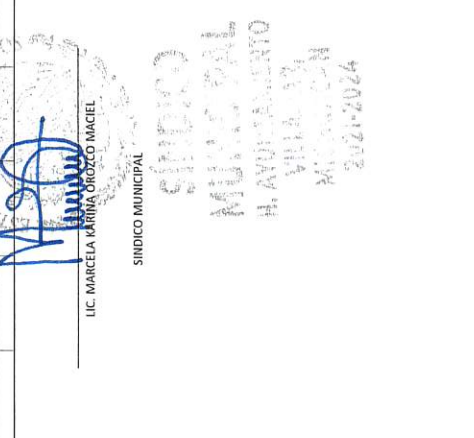
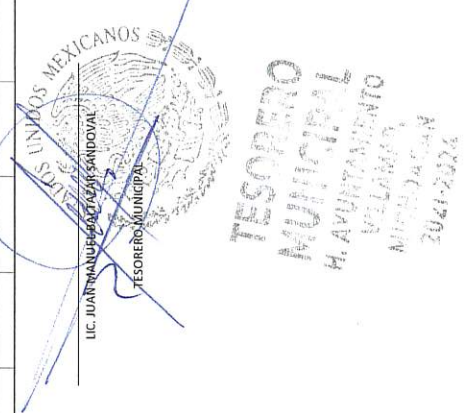
Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	-\$1,685.00	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
	TOTAL	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	-\$1,685.00	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00


 LIC. PROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL RODRÍGUEZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA



000167

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 005 - OFICIALIA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$4,174,766.09	\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00
	TOTAL	\$4,174,766.09	\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00


 LIC. JUAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL DE PAZ SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

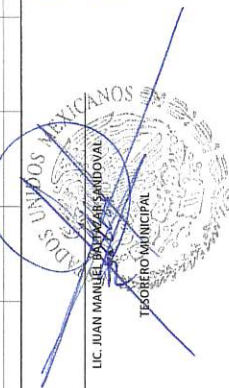

 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000168

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 016 - PROTECCION CIVIL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado sin Devenegar	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deudas)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$1,477,234.27	-\$37,469.84	\$1,444,764.43	\$0.00	\$1,444,764.43	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00
	TOTAL	\$1,477,234.27	-\$37,469.84	\$1,444,764.43	\$0.00	\$1,444,764.43	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


000169

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 001 - PRESIDENCIA
 AL ANUAL DEL 2022

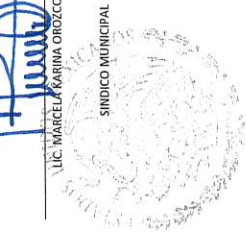
Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercicio	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00
	TOTAL	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00


 LIC. FROILAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CONTRERAS
 CONTRALORA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000170


MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 006 - REGIDORES
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devenigado	Compromiso sin Devenigar	Presupuesto Vigente sin Devenigar	Ejercido	Devenigado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$3,238,973.97	-\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00
	TOTAL	\$3,238,973.97	-\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00


 LIC. RÓMULO ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MAGIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASPARY
 CONTRALORA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
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 MICHOACAN
 2021-2024

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 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
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 VILLAMAR,
 MICHOACAN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
Unidad responsable: 009 - SEGURIDAD PÚBLICA
AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercicio	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$11,327,624.36	-\$74,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,748,251.28	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00
	TOTAL	\$11,327,624.36	-\$74,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,748,251.28	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00


LIC. EROYLAN ZAMBRANO LÓPEZ
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LIC. MARCELA KARINA OBREGÓN MACIEL
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LIC. JUAN MANUEL BALZAR ANDOVAL
TESORERO MUNICIPAL


LIC. AERONICA CASTAÑO
CONTRALORA MUNICIPAL

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H. AYUNTAMIENTO
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2021-2024

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MICHOACÁN
2021-2024

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MICHOACÁN
2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 014 - SERVICIOS PÚBLICOS Y GENERALES
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejrcido	Devengado sin Ejrcer	Pagado	Ejrcido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1 - EJERCICIO RESPONSABLE DE LAS	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00
	TOTAL	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00


 LIC. HOYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA RODRÍGUEZ MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL RODRÍGUEZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA
 CONTROLAORA MUNICIPAL



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 MICHOACÁN
 2021-2024

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 VILLAMAR,
 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 011 - SALUD, CULTURA Y RECREACIÓN
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00

ESTADOS UNIDOS MEXICANOS
 LIC. FROYLAN ZAMBRANO LÓPEZ
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ESTADOS UNIDOS MEXICANOS
 LIC. MARCELA KARINA ORDOZCO MACIEL
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. JUAN MARCEL BALTÁZAR SANDOVAL
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. TERÓNICA
 CONTRALORA MUNICIPAL



PRESIDENCIA
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 MICHOACÁN
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TESORERÍA MUNICIPAL
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 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICATURA MUNICIPAL
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 VILLAMAR,
 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 007 - SECRETARÍA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devenido	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenido sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1- EJERCICIO RESPONSABLE DE LAS	\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	-\$20,880.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
	TOTAL	\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	-\$20,880.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00


 L.C. FROYLAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 L.C. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 L.C. JUAN MANUEL BAUTISTA SAMPOVAL
 TESORERO MUNICIPAL


 M.C. VERÓNICA CASTILLO
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
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 2021-2024

TESORERO MUNICIPAL
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 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 013 - SECRETARIA DE LA MUJER
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Precompromiso Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$140,606.76	-\$24,186.50	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
	TOTAL	\$140,606.76	-\$24,186.50	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00


 LIC. PROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

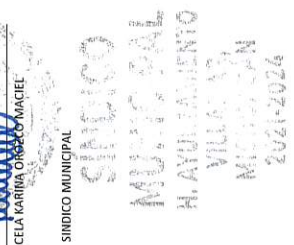

 LIC. MARCELA KARINA ORDOÑEZ MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BATAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL




 H. AYUNTAMIENTO
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 MICHOCACAN
 2021-2024


 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN
 2021-2024

PRESIDENCIA
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 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 002 - SINDICATURA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1 - EJERCICIO RESPONSABLE DE LAS	\$4,910,514.62	-\$3,440,232.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.62	-\$0.60	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	\$1,461,292.62	\$0.00	\$0.00
	TOTAL	\$4,910,514.62	-\$3,440,232.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.62	-\$0.60	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	\$1,461,292.62	\$0.00	\$0.00


 LIC. ROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 M. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
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 VILLAMAR,
 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
Unidad responsable: 003 - TESORERIA
AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Precompromiso sin Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	1.1 - EJERCICIO RESPONSABLE DE LAS	\$2,620,135.74	-\$1,084,357.21	\$1,535,778.53	\$0.00	\$1,535,778.53	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
	TOTAL	\$2,620,135.74	-\$1,084,357.21	\$1,535,778.53	\$0.00	\$1,535,778.53	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


LIC. PROYLAN ZAMBRANO LOPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PARDO
CONTRALORA MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


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MUNICIPIO DE VILLAMAR
H. AYUNTAMIENTO
MICHOACÁN
2021-2024

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Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$19,684,251.22	\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00
	TOTAL	\$19,684,251.22	\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00

ESTADOS UNIDOS MEXICANOS
 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. MARCELA KARINA OROZCO MARCEL
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. JUAN MARIANO ROSAS SIBOVVAL
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. VERONICA GARCIA
 CONTADOR MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
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SINDICO MUNICIPAL
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